

Calendario del Presupuesto de Ingresos
Base Mensual

Presupuesto General Anual: Municipio de Taxco de Alarcón Guerrero (2019)

Total: \$331,859,662.00

CRI	Importe	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
1-1- Impuestos sobre los Ingresos	\$60,000.00	\$5,095.89	\$4,602.74	\$5,095.89	\$4,931.51	\$5,095.89	\$4,931.51	\$5,095.89	\$5,095.89	\$4,931.51	\$5,095.89	\$4,931.51	\$5,095.89
1-2- Impuestos sobre el Patrimonio	\$7,123,000.00	\$604,967.12	\$546,421.92	\$604,967.12	\$585,452.05	\$604,967.12	\$585,452.05	\$604,967.12	\$604,967.12	\$585,452.05	\$604,967.12	\$585,452.05	\$604,967.12
1-3- Impuestos sobre la Producción, el Consumo y las Transacciones	\$1,450,638.00	\$123,204.87	\$111,281.82	\$123,204.87	\$119,230.52	\$123,204.87	\$119,230.52	\$123,204.87	\$123,204.87	\$119,230.52	\$123,204.87	\$119,230.52	\$123,204.87
1-7- Accesorios de Impuestos	\$92,500.00	\$7,856.16	\$7,095.89	\$7,856.16	\$7,602.74	\$7,856.16	\$7,602.74	\$7,856.16	\$7,856.16	\$7,602.74	\$7,856.16	\$7,602.74	\$7,856.16
1-8- Otros Impuestos	\$3,159,562.00	\$268,346.36	\$242,377.35	\$268,346.36	\$259,690.02	\$268,346.36	\$259,690.02	\$268,346.36	\$268,346.36	\$259,690.02	\$268,346.36	\$259,690.02	\$268,346.36
4-1- Derechos por el uso, goce, aprovechamiento o explotación de Bienes de Dominio Público	\$122,000.00	\$10,361.64	\$9,358.90	\$10,361.64	\$10,027.40	\$10,361.64	\$10,027.40	\$10,361.64	\$10,361.64	\$10,027.40	\$10,361.64	\$10,027.40	\$10,361.64
4-3- Derechos por Prestación de Servicios	\$13,165,000.00	\$1,118,123.27	\$1,009,917.80	\$1,118,123.27	\$1,082,054.78	\$1,118,123.27	\$1,082,054.78	\$1,118,123.27	\$1,118,123.27	\$1,082,054.78	\$1,118,123.27	\$1,082,054.78	\$1,118,123.27
4-4- Otros Derechos	\$4,166,600.00	\$353,875.61	\$319,629.59	\$353,875.61	\$342,460.27	\$353,875.61	\$342,460.27	\$353,875.61	\$353,875.61	\$342,460.27	\$353,875.61	\$342,460.27	\$353,875.61
5-1-3- Otros Productos	\$1,378,000.00	\$117,035.61	\$105,709.59	\$117,035.61	\$113,260.28	\$117,035.61	\$113,260.28	\$117,035.61	\$117,035.61	\$113,260.28	\$117,035.61	\$113,260.28	\$117,035.61
6-1-6- Otros Aprovechamientos	\$744,500.00	\$63,231.51	\$57,112.32	\$63,231.51	\$61,191.78	\$63,231.51	\$61,191.78	\$63,231.51	\$63,231.51	\$61,191.78	\$63,231.51	\$61,191.78	\$63,231.51
6-3-4- Multas y Recargos	\$30,000.00	\$2,547.95	\$2,301.37	\$2,547.95	\$2,465.75	\$2,547.95	\$2,465.75	\$2,547.95	\$2,547.95	\$2,465.75	\$2,547.95	\$2,465.75	\$2,547.95
Total	\$331,859,662.00	\$29,999,377.96	\$27,096,212.36	\$29,999,377.96	\$29,507,244.72	\$30,490,819.53	\$29,507,244.72	\$30,490,819.53	\$30,490,819.53	\$29,031,656.10	\$29,999,377.96	\$17,342,244.72	\$17,920,319.53

CRI	Importe	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
8-1- Participaciones	\$113,830,374.00	\$9,667,785.19	\$8,732,193.08	\$9,667,785.19	\$9,355,921.15	\$9,667,785.19	\$9,355,921.15	\$9,667,785.19	\$9,667,785.19	\$9,355,921.15	\$9,667,785.19	\$9,355,921.15	\$9,667,785.19
8-2- Aportaciones	\$184,127,839.00	\$17,656,946.78	\$15,948,209.99	\$17,656,946.78	\$17,087,367.85	\$17,656,946.78	\$17,087,367.85	\$17,656,946.78	\$17,656,946.78	\$17,087,367.85	\$17,656,946.78	\$5,397,956.47	\$5,577,888.35
8-3- Convenios	\$2,409,649.00	\$0.00	\$0.00	\$0.00	\$475,588.62	\$491,441.57	\$475,588.62	\$491,441.57	\$491,441.57	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$331,859,662.00	\$29,999,377.96	\$27,096,212.36	\$29,999,377.96	\$29,507,244.72	\$30,490,819.53	\$29,507,244.72	\$30,490,819.53	\$30,490,819.53	\$29,031,656.10	\$29,999,377.96	\$17,342,244.72	\$17,920,319.53