

Clasificación de Servicios Personales  
01/Ene/2019 al 31/Mar/2019

N.P.	Concepto	Aprobado	Ampliación y Reducciones	Modificado	Devengado	Pagado	Subejercicio
<b>Gasto No Etiquetado</b>							
1 - - -	Administrativo	85,283,506.77	2,625,067.03	87,908,573.79	18,272,753.78	16,947,574.02	69,635,820.01
2 - - -	Magisterio	1,078,231.46	33,188.48	1,111,419.94	231,020.73	213,855.28	880,399.21
2-1-	Docente	160,860.50	4,951.36	165,811.86	34,465.80	31,264.39	131,346.06
2-2-	Intendente	917,370.96	28,237.12	945,608.08	196,554.93	182,590.89	749,053.15
3 - - -	Obra Pública	2,182,914.00	67,191.13	2,250,105.13	467,708.84	385,567.49	1,782,396.29
3-1-	Administrativo	0.00	0.00	0.00	0.00	0.00	0.00
3-2-	Operativo	2,182,914.00	67,191.13	2,250,105.13	467,708.84	385,567.49	1,782,396.29
4 - - -	Salud	309,000.41	9,511.18	318,511.59	66,206.10	65,700.84	252,305.49
4-1-	Administrativo	67,926.69	2,090.82	70,017.50	14,553.90	14,586.64	55,463.60
4-2-	Operativo	241,073.72	7,420.36	248,494.09	51,652.20	51,114.20	196,841.89
5 - - -	Sentencia Laboral	0.00	0.00	0.00	0.00	0.00	0.00
6 - - -	Seguridad Pública	1,345,461.20	41,413.94	1,386,875.13	288,277.09	271,085.43	1,098,598.04
6-1-	Agente de Tránsito	0.00	0.00	0.00	0.00	0.00	0.00
6-2-	Administrativo	695,285.76	21,401.23	716,686.99	148,971.19	140,331.40	567,715.80
6-3-	Policía	217,350.32	6,690.15	224,040.47	46,569.25	46,495.50	177,471.22
6-3-1-	Policía Arma Fuego	217,350.32	6,690.15	224,040.47	46,569.25	46,495.50	177,471.22
6-3-2-	Policía Arma Blanca	0.00	0.00	0.00	0.00	0.00	0.00
6-3-3-	Policía Escolta	0.00	0.00	0.00	0.00	0.00	0.00
6-4-	Protección Civil	432,825.11	13,322.56	446,147.68	92,736.65	84,258.53	353,411.03
6-5-	Bombero	0.00	0.00	0.00	0.00	0.00	0.00
7 - - -	Servicios Públicos	3,214,277.12	98,936.98	3,313,214.11	688,687.61	640,173.82	2,624,526.50
7-1-	Administrativo	0.00	0.00	0.00	0.00	0.00	0.00
7-2-	Operativo	3,214,277.12	98,936.98	3,313,214.11	688,687.61	640,173.82	2,624,526.50
	Sentencias Laborales Definitivas	500,000.00	0.00	500,000.00	20,000.00	20,000.00	480,000.00
	Otros	3,831,155.00	117,924.78	3,949,079.78	820,859.21	820,859.21	3,128,220.57
<b>Total de Gasto No Etiquetado</b>		<b>97,744,545.95</b>	<b>2,993,233.52</b>	<b>100,737,779.47</b>	<b>20,855,513.36</b>	<b>19,364,816.09</b>	<b>79,882,266.11</b>
<b>Gasto Etiquetado</b>							
1 - - -	Administrativo	7,770,849.06	825,831.02	8,596,680.08	1,811,522.53	1,682,150.25	6,785,157.55
2 - - -	Magisterio	0.00	0.00	0.00	0.00	0.00	0.00
2-1-	Docente	0.00	0.00	0.00	0.00	0.00	0.00
2-2-	Intendente	0.00	0.00	0.00	0.00	0.00	0.00

N.P.	Concepto	Aprobado	Ampliación y Reducciones	Modificado	Devengado	Pagado	Subejercicio
3 - -	Obra Pública	1,802,872.26	191,596.55	1,994,468.80	420,281.45	399,114.85	1,574,187.35
3-1-	Administrativo	0.00	0.00	0.00	0.00	0.00	0.00
3-2-	Operativo	1,802,872.26	191,596.55	1,994,468.80	420,281.45	399,114.85	1,574,187.35
4 - -	Salud	241,828.26	25,699.80	267,528.06	56,374.45	54,939.72	211,153.61
4-1-	Administrativo	0.00	0.00	0.00	0.00	0.00	0.00
4-2-	Operativo	241,828.26	25,699.80	267,528.06	56,374.45	54,939.72	211,153.61
5 - -	Sentencia Laboral	0.00	0.00	0.00	0.00	0.00	0.00
6 - -	Seguridad Pública	12,506,651.65	1,329,118.72	13,835,770.37	2,915,521.98	2,823,351.29	10,920,248.39
6-1-	Agente de Tránsito	298,595.08	31,732.58	330,327.65	69,607.80	68,040.04	260,719.85
6-2-	Administrativo	988,640.04	105,065.69	1,093,705.72	230,469.50	222,427.48	863,236.22
6-3-	Policía	11,117,114.57	1,181,448.52	12,298,563.09	2,591,596.28	2,509,633.61	9,706,966.81
6-3-1-	Policía Arma Fuego	11,117,114.57	1,181,448.52	12,298,563.09	2,591,596.28	2,509,633.61	9,706,966.81
6-3-2-	Policía Arma Blanca	0.00	0.00	0.00	0.00	0.00	0.00
6-3-3-	Policía Escolta	0.00	0.00	0.00	0.00	0.00	0.00
6-4-	Protección Civil	102,301.97	10,871.93	113,173.90	23,848.40	23,250.16	89,325.50
6-5-	Bombero	0.00	0.00	0.00	0.00	0.00	0.00
7 - -	Servicios Públicos	844,278.20	89,723.93	934,002.13	196,816.20	198,413.88	737,185.93
7-1-	Administrativo	0.00	0.00	0.00	0.00	0.00	0.00
7-2-	Operativo	844,278.20	89,723.93	934,002.13	196,816.20	198,413.88	737,185.93
	Sentencias Laborales Definitivas	500,000.00	2,000,000.00	2,500,000.00	0.00	0.00	2,500,000.00
	Otros	1,180,135.57	125,416.48	1,305,552.05	275,110.50	275,110.50	1,030,441.55
<b>Total de Gasto Etiquetado</b>		<b>24,846,615.00</b>	<b>4,587,386.50</b>	<b>29,434,001.50</b>	<b>5,675,627.11</b>	<b>5,433,080.49</b>	<b>23,758,374.39</b>
<b>Total de Egresos</b>		<b>122,591,160.95</b>	<b>7,580,620.02</b>	<b>130,171,780.97</b>	<b>26,531,140.47</b>	<b>24,797,896.58</b>	<b>103,640,640.50</b>

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son correctas y son responsabilidad del emisor.

**Autorizó.**  
**Presidente Municipal Constitucional**  
**Marcos Efrén Parra Gómez**

**Vo. Bo.**  
**Síndico Procurador Municipal**  
**Delfa Thalia Rodríguez Rodríguez**

**Elaboró.**  
**Tesorero Municipal**  
**Fco. Javier Fuentes Fernandez**

**Revisó.**  
**Organo de Control Interno**  
**David Sanchez Apreza**