



**Municipio de Taxco de Alarcón Guerrero**  
**Estado Análítico del Ejercicio del Presupuesto de Egresos Detallado - LDF**  
**Clasificación de Servicios Personales**  
**01/Ene/2017 al 31/Dic/2017**

N. P.	Concepto	Aprobado	Ampliación y Reducciones	Modificado	Devengado	Pagado	Subejercicio
<b>Gasto No Etiquetado</b>							
1---	Administrativo	80,795,793.56	9,200,981.66	89,996,775.22	89,996,775.22	80,910,871.38	0
2---	Magisterio	2,183,470.24	248,652.42	2,432,122.66	2,432,122.66	2,288,723.69	0
2-1-	Docentes	617,987.61	70,376.10	688,363.71	688,363.71	704,412.37	0
2-2-	Intendente	1,565,482.63	178,276.32	1,743,758.95	1,743,758.95	1,584,311.32	0
3---	Obra Pública	2,205,711.24	251,185.21	2,456,896.45	2,456,896.45	2,214,211.01	0
3-1-	Administrativo	0	0	0	0	0	0
3-2-	Operativo	2,205,711.24	251,185.21	2,456,896.45	2,456,896.45	2,214,211.01	0
4---	Salud	644,811.85	73,430.83	718,242.68	718,242.68	715,573.28	0
4-1-	Administrativo	243,959.17	27,781.94	271,741.11	271,741.11	270,447.36	0
4-2-	Operativo	400,852.68	45,648.89	446,501.57	446,501.57	445,125.92	0
5---	Sentencias Laborales	0	0	0	0	0	0
6---	Seguridad Pública	472,899.21	53,853.51	526,752.72	526,752.72	437,270.58	0
6-1-	Agentes de Transito	0	0	0	0	0	0
6-2-	Administrativo	177,823.50	20,250.45	198,073.95	198,073.95	165,847.92	0
6-3-	Policías	3,454.95	393.45	3,848.40	3,848.40	3,846.86	0
6-4-	Protección Civil	291,620.75	33,209.62	324,830.37	324,830.37	267,575.80	0
6-5-	Bombero	0	0	0	0	0	0
7---	Servicios Públicos	5,885,029.49	670,184.00	6,555,213.49	6,555,213.49	5,947,759.32	0
7-1-	Administrativo	882,651.98	100,515.93	983,167.91	983,167.91	912,484.73	0
7-2-	Operativo	5,002,377.51	569,668.07	5,572,045.58	5,572,045.58	5,035,274.59	0
	Sentencias Laborales Definitivas	0	0	0	0	0	0
	Otros	4,703,562.41	535,639.17	5,239,201.58	5,239,201.58	1,981,898.52	0
<b>Total de Gasto No Etiquetado</b>		<b>96,891,278.00</b>	<b>11,033,926.80</b>	<b>107,925,204.80</b>	<b>107,925,204.80</b>	<b>94,496,307.78</b>	<b>0</b>
<b>Gasto Etiquetado</b>							
1---	Administrativo	12,016,035.12	2,678,727.94	14,694,763.06	14,694,763.06	13,791,725.22	0
2---	Magisterio	37,505.84	8,361.16	45,867.00	45,867.00	47,365.64	0
2-1-	Docentes	0	0	0	0	0	0
2-2-	Intendente	37,505.84	8,361.16	45,867.00	45,867.00	47,365.64	0
3---	Obra Pública	1,638,406.10	365,248.95	2,003,655.05	2,003,655.05	1,926,160.29	0
3-1-	Administrativo	0	0	0	0	0	0
3-2-	Operativo	1,638,406.10	365,248.95	2,003,655.05	2,003,655.05	1,926,160.29	0
4---	Salud	62,604.18	13,956.32	76,560.50	76,560.50	75,552.76	0
4-1-	Administrativo	0	0	0	0	0	0
4-2-	Operativo	62,604.18	13,956.32	76,560.50	76,560.50	75,552.76	0
5---	Sentencias Laborales	0	0	0	0	0	0
6---	Seguridad Pública	11,055,356.77	2,464,564.45	13,519,921.22	13,519,921.22	12,830,111.28	0
6-1-	Agentes de Transito	163,807.60	36,517.53	200,325.13	200,325.13	184,705.55	0
6-2-	Administrativo	654,295.64	145,861.76	800,157.40	800,157.40	745,319.76	0
6-3-	Policías	10,153,301.18	2,263,469.71	12,416,770.89	12,416,770.89	11,806,370.52	0

6-4-	Protección Civil	83,952.35	18,715.45	102,667.80	102,667.80	93,715.45	0
6-5-	Bombero	0	0	0	0	0	0
7- - -	Servicios Públicos	748,762.57	166,921.22	915,683.79	915,683.79	922,253.09	0
7-1-	Administrativo	0	0	0	0	0	0
7-2-	Operativo	748,762.57	166,921.22	915,683.79	915,683.79	922,253.09	0
	Sentencias Laborales Definitivas	0	133,092.68	133,092.68	133,092.68	133,092.68	0
	Otros	406,329.41	90,582.79	496,912.20	496,912.20	496,912.20	0
<b>Total de Gasto Etiquetado</b>		<b>25,965,000.00</b>	<b>5,921,455.50</b>	<b>31,886,455.50</b>	<b>31,886,455.50</b>	<b>30,223,173.16</b>	<b>0</b>
<b>Total de Egresos</b>		<b>122,856,278.00</b>	<b>16,955,382.30</b>	<b>139,811,660.30</b>	<b>139,811,660.30</b>	<b>124,719,480.94</b>	<b>0</b>

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son correctas y son responsabilidad del emisor.