

Calendario del Presupuesto de Ingresos
Base Mensual

Presupuesto General Anual: Municipio de Taxco de Alarcón Guerrero (2020)

Total: **\$388,806,737.00**

| CRI | Importe | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre |
|--|------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| 1-1- Impuestos sobre los Ingresos | \$61,800.00 | \$5,234.43 | \$4,896.72 | \$5,234.43 | \$5,065.57 | \$5,234.43 | \$5,065.57 | \$5,234.43 | \$5,234.43 | \$5,065.57 | \$5,234.43 | \$5,065.57 | \$5,234.43 |
| 1-2- Impuestos sobre el Patrimonio | \$7,336,690.00 | \$621,413.63 | \$581,322.43 | \$621,413.63 | \$601,368.03 | \$621,413.63 | \$601,368.03 | \$621,413.63 | \$621,413.63 | \$601,368.03 | \$621,413.63 | \$601,368.03 | \$621,413.63 |
| 1-3- Impuestos sobre la Producción, el Consumo y las Transacciones | \$1,523,000.00 | \$128,997.27 | \$120,674.86 | \$128,997.27 | \$124,836.07 | \$128,997.27 | \$124,836.07 | \$128,997.27 | \$128,997.27 | \$124,836.07 | \$128,997.27 | \$124,836.07 | \$128,997.27 |
| 1-7- Accesorios de Impuestos | \$95,265.00 | \$8,068.89 | \$7,548.32 | \$8,068.89 | \$7,808.61 | \$8,068.89 | \$7,808.61 | \$8,068.89 | \$8,068.89 | \$7,808.61 | \$8,068.89 | \$7,808.61 | \$8,068.89 |
| 1-8- Otros Impuestos | \$3,189,015.00 | \$270,107.83 | \$252,681.52 | \$270,107.83 | \$261,394.67 | \$270,107.83 | \$261,394.67 | \$270,107.83 | \$270,107.83 | \$261,394.67 | \$270,107.83 | \$261,394.67 | \$270,107.83 |
| 4-1- Derechos por el uso, goce, aprovechamiento o explotación de Bienes de Dominio Público | \$239,160.00 | \$20,256.72 | \$18,949.84 | \$20,256.72 | \$19,603.28 | \$20,256.72 | \$19,603.28 | \$20,256.72 | \$20,256.72 | \$19,603.28 | \$20,256.72 | \$19,603.28 | \$20,256.72 |
| 4-3- Derechos por Prestación de Servicios | \$30,463,826.00 | \$2,580,269.41 | \$2,413,800.41 | \$2,580,269.41 | \$2,497,034.94 | \$2,580,269.41 | \$2,497,034.94 | \$2,580,269.41 | \$2,580,269.41 | \$2,497,034.94 | \$2,580,269.41 | \$2,497,034.94 | \$2,580,269.41 |
| 4-4- Otros Derechos | \$4,248,210.00 | \$359,821.06 | \$336,606.79 | \$359,821.06 | \$348,213.94 | \$359,821.06 | \$348,213.94 | \$359,821.06 | \$359,821.06 | \$348,213.94 | \$359,821.06 | \$348,213.94 | \$359,821.06 |
| 5-1-3- Otros Productos | \$1,419,340.00 | \$120,217.32 | \$112,461.37 | \$120,217.32 | \$116,339.35 | \$120,217.32 | \$116,339.35 | \$120,217.32 | \$120,217.32 | \$116,339.35 | \$120,217.32 | \$116,339.35 | \$120,217.32 |
| 6-1-6- Otros Aprovechamientos | \$766,835.00 | \$64,950.50 | \$60,760.14 | \$64,950.50 | \$62,855.33 | \$64,950.50 | \$62,855.33 | \$64,950.50 | \$64,950.50 | \$62,855.33 | \$64,950.50 | \$62,855.33 | \$64,950.50 |
| 6-3-4- Multas y Recargos | \$30,450.00 | \$2,579.10 | \$2,412.70 | \$2,579.10 | \$2,495.90 | \$2,579.10 | \$2,495.90 | \$2,579.10 | \$2,579.10 | \$2,495.90 | \$2,579.10 | \$2,495.90 | \$2,579.10 |
| 8-1- Participaciones | \$134,900,000.00 | \$11,425,956.28 | \$10,688,797.81 | \$11,425,956.28 | \$11,057,377.05 | \$11,425,956.28 | \$11,057,377.05 | \$11,425,956.28 | \$11,425,956.28 | \$11,057,377.05 | \$11,425,956.28 | \$11,057,377.05 | \$11,425,956.28 |
| 8-2- Aportaciones | \$204,533,146.00 | \$19,534,920.57 | \$18,274,603.11 | \$19,534,920.57 | \$18,904,761.83 | \$19,534,920.57 | \$18,904,761.83 | \$19,534,920.57 | \$19,534,920.57 | \$18,904,761.83 | \$19,534,920.57 | \$6,066,262.62 | \$6,268,471.38 |
| Total | \$388,806,737.00 | \$35,142,793.01 | \$32,875,516.02 | \$35,142,793.01 | \$34,009,154.57 | \$35,142,793.01 | \$34,009,154.57 | \$35,142,793.01 | \$35,142,793.01 | \$34,009,154.57 | \$35,142,793.01 | \$21,170,655.36 | \$21,876,343.82 |