

Calendario del Presupuesto de Ingresos
Base Mensual

Presupuesto General Anual: Municipio de Taxco de Alarcón Guerrero (2020)

Total: \$388,806,737.00

CRI	Importe	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
1-1- Impuestos sobre los Ingresos	\$61,800.00	\$5,234.43	\$4,896.72	\$5,234.43	\$5,065.57	\$5,234.43	\$5,065.57	\$5,234.43	\$5,234.43	\$5,065.57	\$5,234.43	\$5,065.57	\$5,234.43
1-2- Impuestos sobre el Patrimonio	\$7,336,690.00	\$621,413.63	\$581,322.43	\$621,413.63	\$601,368.03	\$621,413.63	\$601,368.03	\$621,413.63	\$621,413.63	\$601,368.03	\$621,413.63	\$601,368.03	\$621,413.63
1-3- Impuestos sobre la Producción, el Consumo y las Transacciones	\$1,523,000.00	\$128,997.27	\$120,674.86	\$128,997.27	\$124,836.07	\$128,997.27	\$124,836.07	\$128,997.27	\$128,997.27	\$124,836.07	\$128,997.27	\$124,836.07	\$128,997.27
1-7- Accesorios de Impuestos	\$95,265.00	\$8,068.89	\$7,548.32	\$8,068.89	\$7,808.61	\$8,068.89	\$7,808.61	\$8,068.89	\$8,068.89	\$7,808.61	\$8,068.89	\$7,808.61	\$8,068.89
1-8- Otros Impuestos	\$3,189,015.00	\$270,107.83	\$252,681.52	\$270,107.83	\$261,394.67	\$270,107.83	\$261,394.67	\$270,107.83	\$270,107.83	\$261,394.67	\$270,107.83	\$261,394.67	\$270,107.83
4-1- Derechos por el uso, goce, aprovechamiento o explotación de Bienes de Dominio Público	\$239,160.00	\$20,256.72	\$18,949.84	\$20,256.72	\$19,603.28	\$20,256.72	\$19,603.28	\$20,256.72	\$20,256.72	\$19,603.28	\$20,256.72	\$19,603.28	\$20,256.72
4-3- Derechos por Prestación de Servicios	\$30,463,826.00	\$2,580,269.41	\$2,413,800.41	\$2,580,269.41	\$2,497,034.94	\$2,580,269.41	\$2,497,034.94	\$2,580,269.41	\$2,580,269.41	\$2,497,034.94	\$2,580,269.41	\$2,497,034.94	\$2,580,269.41
4-4- Otros Derechos	\$4,248,210.00	\$359,821.06	\$336,606.79	\$359,821.06	\$348,213.94	\$359,821.06	\$348,213.94	\$359,821.06	\$359,821.06	\$348,213.94	\$359,821.06	\$348,213.94	\$359,821.06
5-1-3- Otros Productos	\$1,419,340.00	\$120,217.32	\$112,461.37	\$120,217.32	\$116,339.35	\$120,217.32	\$116,339.35	\$120,217.32	\$120,217.32	\$116,339.35	\$120,217.32	\$116,339.35	\$120,217.32
6-1-6- Otros Aprovechamientos	\$766,835.00	\$64,950.50	\$60,760.14	\$64,950.50	\$62,855.33	\$64,950.50	\$62,855.33	\$64,950.50	\$64,950.50	\$62,855.33	\$64,950.50	\$62,855.33	\$64,950.50
6-3-4- Multas y Recargos	\$30,450.00	\$2,579.10	\$2,412.70	\$2,579.10	\$2,495.90	\$2,579.10	\$2,495.90	\$2,579.10	\$2,579.10	\$2,495.90	\$2,579.10	\$2,495.90	\$2,579.10
8-1- Participaciones	\$134,900,000.00	\$11,425,956.28	\$10,688,797.81	\$11,425,956.28	\$11,057,377.05	\$11,425,956.28	\$11,057,377.05	\$11,425,956.28	\$11,425,956.28	\$11,057,377.05	\$11,425,956.28	\$11,057,377.05	\$11,425,956.28
8-2- Aportaciones	\$204,533,146.00	\$19,534,920.57	\$18,274,603.11	\$19,534,920.57	\$18,904,761.83	\$19,534,920.57	\$18,904,761.83	\$19,534,920.57	\$19,534,920.57	\$18,904,761.83	\$19,534,920.57	\$6,066,262.62	\$6,268,471.38
Total	\$388,806,737.00	\$35,142,793.01	\$32,875,516.02	\$35,142,793.01	\$34,009,154.57	\$35,142,793.01	\$34,009,154.57	\$35,142,793.01	\$35,142,793.01	\$34,009,154.57	\$35,142,793.01	\$21,170,655.36	\$21,876,343.82