

Clasificación de Servicios Personales  
01/Ene/2020 al 31/Dic/2020

N.P.	Concepto	Aprobado	Ampliación y Reducciones	Modificado	Devengado	Pagado	Subejercicio
<b>Gasto No Etiquetado</b>							
1- - -	Administrativo	87,723,902.34	4,576,752.12	92,300,654.46	92,300,654.46	79,530,677.28	0.00
2- - -	Magisterio	1,207,526.34	62,999.35	1,270,525.69	1,270,525.69	1,053,302.95	0.00
2-1-	Docente	171,536.33	8,949.43	180,485.76	180,485.76	144,241.04	0.00
2-2-	Intendente	1,035,990.01	54,049.92	1,090,039.93	1,090,039.93	909,061.91	0.00
3- - -	Obra Pública	2,411,983.75	125,838.58	2,537,822.33	2,537,822.33	2,112,910.44	0.00
3-1-	Administrativo	0.00	0.00	0.00	0.00	0.00	0.00
3-2-	Operativo	2,411,983.75	125,838.58	2,537,822.33	2,537,822.33	2,112,910.44	0.00
4- - -	Salud	280,316.67	14,624.75	294,941.42	294,941.42	266,106.58	0.00
4-1-	Administrativo	66,046.75	3,445.81	69,492.56	69,492.56	65,803.92	0.00
4-2-	Operativo	214,269.92	11,178.94	225,448.86	225,448.86	200,302.66	0.00
5- - -	Sentencia Laboral	0.00	0.00	0.00	0.00	0.00	0.00
6- - -	Seguridad Pública	2,083,237.44	108,687.15	2,191,924.59	2,191,924.59	1,884,352.12	0.00
6-1-	Agente de Transito	0.00	0.00	0.00	0.00	0.00	0.00
6-2-	Administrativo	1,481,712.63	77,304.26	1,559,016.89	1,559,016.89	1,355,862.66	0.00
6-3-	Policía	157,656.28	8,225.28	165,881.56	165,881.56	152,703.16	0.00
6-3-1-	Policía Arma Fuego	157,656.28	8,225.28	165,881.56	165,881.56	152,703.16	0.00
6-3-2-	Policía Arma Blanca	0.00	0.00	0.00	0.00	0.00	0.00
6-3-3-	Policía Escolta	0.00	0.00	0.00	0.00	0.00	0.00
6-4-	Protección Civil	443,868.53	23,157.61	467,026.14	467,026.14	375,786.30	0.00
6-5-	Bombero	0.00	0.00	0.00	0.00	0.00	0.00
7- - -	Servicios Públicos	4,469,880.67	233,203.67	4,703,084.34	4,703,084.34	3,941,150.69	0.00
7-1-	Administrativo	581,462.80	30,336.21	611,799.01	611,799.01	512,604.80	0.00
7-2-	Operativo	3,888,417.88	202,867.45	4,091,285.33	4,091,285.33	3,428,545.89	0.00
	Sentencias Laborales Definitivas	4,566,713.17	238,255.64	4,804,968.81	4,804,968.81	4,804,968.81	0.00
	Otros	1,375,725.78	71,774.69	1,447,500.47	1,447,500.47	1,447,003.67	0.00
<b>Total de Gasto No Etiquetado</b>		<b>104,119,286.16</b>	<b>5,432,135.95</b>	<b>109,551,422.11</b>	<b>109,551,422.11</b>	<b>95,040,472.54</b>	<b>0.00</b>
<b>Gasto Etiquetado</b>							
1- - -	Administrativo	5,604,264.36	551,616.62	6,155,880.98	6,155,880.98	5,859,841.45	0.00
2- - -	Magisterio	0.00	0.00	0.00	0.00	0.00	0.00
2-1-	Docente	0.00	0.00	0.00	0.00	0.00	0.00
2-2-	Intendente	0.00	0.00	0.00	0.00	0.00	0.00

N.P.	Concepto	Aprobado	Ampliación y Reducciones	Modificado	Devengado	Pagado	Subejercicio
3- -	Obra Pública	6,496,739.18	639,461.15	7,136,200.33	7,136,200.33	7,076,249.22	0.00
3-1-	Administrativo	0.00	0.00	0.00	0.00	0.00	0.00
3-2-	Operativo	6,496,739.18	639,461.15	7,136,200.33	7,136,200.33	7,076,249.22	0.00
4- -	Salud	209,300.38	20,601.02	229,901.40	229,901.40	214,964.64	0.00
4-1-	Administrativo	0.00	0.00	0.00	0.00	0.00	0.00
4-2-	Operativo	209,300.38	20,601.02	229,901.40	229,901.40	214,964.64	0.00
5- -	Sentencia Laboral	0.00	0.00	0.00	0.00	0.00	0.00
6- -	Seguridad Pública	15,472,980.12	1,522,974.74	16,995,954.86	16,995,954.86	16,186,194.17	0.00
6-1-	Agente de Transito	337,371.08	33,206.77	370,577.85	370,577.85	354,095.82	0.00
6-2-	Administrativo	377,187.60	37,125.83	414,313.43	414,313.43	383,712.58	0.00
6-3-	Policía	14,082,615.51	1,386,123.91	15,468,739.42	15,468,739.42	14,749,553.31	0.00
6-3-1-	Policía Arma Fuego	14,082,615.51	1,386,123.91	15,468,739.42	15,468,739.42	14,749,553.31	0.00
6-3-2-	Policía Arma Blanca	0.00	0.00	0.00	0.00	0.00	0.00
6-3-3-	Policía Escolta	0.00	0.00	0.00	0.00	0.00	0.00
6-4-	Protección Civil	675,805.92	66,518.24	742,324.16	742,324.16	698,832.46	0.00
6-5-	Bombero	0.00	0.00	0.00	0.00	0.00	0.00
7- -	Servicios Públicos	921,001.78	90,652.38	1,011,654.16	1,011,654.16	1,011,351.06	0.00
7-1-	Administrativo	0.00	0.00	0.00	0.00	0.00	0.00
7-2-	Operativo	921,001.78	90,652.38	1,011,654.16	1,011,654.16	1,011,351.06	0.00
	Sentencias Laborales Definitivas	1,422,853.37	140,048.63	1,562,902.00	1,562,902.00	1,562,902.00	0.00
	Otros	390,387.53	38,425.07	428,812.60	428,812.60	428,812.60	0.00
<b>Total de Gasto Etiquetado</b>		<b>30,517,526.72</b>	<b>3,003,779.61</b>	<b>33,521,306.33</b>	<b>33,521,306.33</b>	<b>32,340,315.14</b>	<b>0.00</b>
<b>Total de Egresos</b>		<b>134,636,812.88</b>	<b>8,435,915.56</b>	<b>143,072,728.44</b>	<b>143,072,728.44</b>	<b>127,380,787.68</b>	<b>0.00</b>

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son correctas y son responsabilidad del emisor.

**Autorizó.**  
**Presidente Municipal**  
**Constitucional**  
**Marcos Efrén Parra Gómez**

**Vo. Bo.**  
**Síndico Procurador Municipal**  
**Delfa Thalia Rodriguez**  
**Rodriguez**

**Elaboró.**  
**Tesorero Municipal**  
**Fco. Javier Fuentes Fernandez**

**Revisó.**  
**Titular del Organó Interno de**  
**Control**  
**Carla Maria Ocampo Gomez**