

Calendario del Presupuesto de Ingresos
Base Mensual

Presupuesto General Anual: Municipio de Taxco de Alarcón Guerrero (2021)

Total: \$408,995,472.00

CRI	Importe	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
1-1- Impuestos sobre los Ingresos	\$61,800.00	\$5,248.77	\$4,740.82	\$5,248.77	\$5,079.45	\$5,248.77	\$5,079.45	\$5,248.77	\$5,248.77	\$5,079.45	\$5,248.77	\$5,079.45	\$5,248.77
1-2- Impuestos sobre el Patrimonio	\$7,336,690.00	\$623,116.14	\$562,814.58	\$623,116.14	\$603,015.62	\$623,116.14	\$603,015.62	\$623,116.14	\$623,116.14	\$603,015.62	\$623,116.14	\$603,015.62	\$623,116.14
1-3- Impuestos sobre la Producción, el Consumo y las Transacciones	\$1,523,000.00	\$129,350.68	\$116,832.88	\$129,350.68	\$125,178.08	\$129,350.68	\$125,178.08	\$129,350.68	\$129,350.68	\$125,178.08	\$129,350.68	\$125,178.08	\$129,350.68
1-7- Accesorios de Impuestos	\$328,888.29	\$27,932.98	\$25,229.79	\$27,932.98	\$27,031.91	\$27,932.98	\$27,031.91	\$27,932.98	\$27,932.98	\$27,031.91	\$27,932.98	\$27,031.91	\$27,932.98
1-8- Otros Impuestos	\$3,189,015.00	\$270,847.85	\$244,636.78	\$270,847.85	\$262,110.82	\$270,847.85	\$262,110.82	\$270,847.85	\$270,847.85	\$262,110.82	\$270,847.85	\$262,110.82	\$270,847.85
4-1- Derechos por el uso, goce, aprovechamiento o explotación de Bienes de Dominio Público	\$250,075.07	\$21,239.26	\$19,183.84	\$21,239.26	\$20,554.12	\$21,239.26	\$20,554.12	\$21,239.26	\$21,239.26	\$20,554.12	\$21,239.26	\$20,554.12	\$21,239.26
4-3- Derechos por Prestación de Servicios	\$30,452,911.00	\$2,584,225.14	\$2,359,882.91	\$2,584,225.14	\$2,500,863.05	\$2,584,225.14	\$2,500,863.05	\$2,584,225.14	\$2,584,225.14	\$2,500,863.05	\$2,584,225.14	\$2,500,863.05	\$2,584,225.14
4-4- Otros Derechos	\$4,248,210.00	\$360,806.88	\$325,890.08	\$360,806.88	\$349,167.95	\$360,806.88	\$349,167.95	\$360,806.88	\$360,806.88	\$349,167.95	\$360,806.88	\$349,167.95	\$360,806.88
5-1-3- Otros Productos	\$1,419,340.00	\$120,546.68	\$108,880.87	\$120,546.68	\$116,658.08	\$120,546.68	\$116,658.08	\$120,546.68	\$120,546.68	\$116,658.08	\$120,546.68	\$116,658.08	\$120,546.68
6-1-6- Otros Aprovechamientos	\$552,746.64	\$46,945.61	\$42,402.48	\$46,945.61	\$45,431.23	\$46,945.61	\$45,431.23	\$46,945.61	\$46,945.61	\$45,431.23	\$46,945.61	\$45,431.23	\$46,945.61
8-1- Participaciones	\$142,167,752.00	\$12,072,736.93	\$10,925,418.29	\$12,072,736.93	\$11,683,293.80	\$12,072,736.93	\$11,683,293.80	\$12,072,736.93	\$12,072,736.93	\$11,683,293.80	\$12,072,736.93	\$11,683,293.80	\$12,072,736.93
8-2- Aportaciones	\$217,465,044.00	\$0.00	\$20,881,565.49	\$23,118,876.08	\$22,373,105.89	\$23,118,876.08	\$22,373,105.89	\$23,118,876.08	\$23,118,876.08	\$22,373,105.89	\$23,118,876.08	\$6,821,203.47	\$7,048,576.92
Total	\$408,995,472.00	\$16,262,996.92	\$35,617,478.81	\$39,381,873.00	\$38,111,490.00	\$39,381,873.00	\$38,111,490.00	\$39,381,873.00	\$39,381,873.00	\$38,111,490.00	\$39,381,873.00	\$22,559,587.58	\$23,311,573.84