

Calendario del Presupuesto de Ingresos
Base Mensual

Presupuesto General Anual: Municipio de Taxco de Alarcón Guerrero (2022)

Total: \$409,006,387.00

CRI	Importe	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
1-1- Impuestos sobre los Ingresos	\$89,000.00	\$7,558.90	\$6,827.40	\$7,558.90	\$7,315.07	\$7,558.90	\$7,315.07	\$7,558.90	\$7,558.90	\$7,315.07	\$7,558.90	\$7,315.07	\$7,558.90
1-2- Impuestos sobre el Patrimonio	\$10,280,393.22	\$873,129.29	\$788,632.90	\$873,129.29	\$844,963.83	\$873,129.29	\$844,963.83	\$873,129.29	\$873,129.29	\$844,963.83	\$873,129.29	\$844,963.83	\$873,129.29
1-3- Impuestos sobre la Producción, el Consumo y las Transacciones	\$1,920,000.00	\$163,068.49	\$147,287.67	\$163,068.49	\$157,808.22	\$163,068.49	\$157,808.22	\$163,068.49	\$163,068.49	\$157,808.22	\$163,068.49	\$157,808.22	\$163,068.49
1-6- Impuestos Ecológicos	\$150,000.00	\$12,739.73	\$11,506.85	\$12,739.73	\$12,328.77	\$12,739.73	\$12,328.77	\$12,739.73	\$12,739.73	\$12,328.77	\$12,739.73	\$12,328.77	\$12,739.73
4-1- Derechos por el uso, goce, aprovechamiento o explotación de Bienes de Dominio Público	\$250,075.14	\$21,239.26	\$19,183.85	\$21,239.26	\$20,554.12	\$21,239.26	\$20,554.12	\$21,239.26	\$21,239.26	\$20,554.12	\$21,239.26	\$20,554.12	\$21,239.26
4-3- Derechos por Prestación de Servicios	\$30,463,826.00	\$2,577,278.51	\$2,327,864.47	\$2,577,278.51	\$2,494,140.49	\$2,577,278.51	\$2,494,140.49	\$2,577,278.51	\$2,577,278.51	\$2,494,140.49	\$2,577,278.51	\$2,494,140.49	\$2,577,278.51
4-4- Otros Derechos	\$4,248,210.00	\$278,423.31	\$251,479.13	\$278,423.31	\$269,441.92	\$278,423.31	\$269,441.92	\$278,423.31	\$278,423.31	\$269,441.92	\$278,423.31	\$269,441.92	\$278,423.31
5-1-3- Otros Productos	\$1,419,340.00	\$120,546.69	\$108,880.87	\$120,546.69	\$116,658.08	\$120,546.69	\$116,658.08	\$120,546.69	\$120,546.69	\$116,658.08	\$120,546.69	\$116,658.08	\$120,546.69
6-1-6- Otros Aprovechamientos	\$552,746.64	\$46,945.61	\$42,402.48	\$46,945.61	\$45,431.23	\$46,945.61	\$45,431.23	\$46,945.61	\$46,945.61	\$45,431.23	\$46,945.61	\$45,431.23	\$46,945.61
8-1- Participaciones	\$147,234,038.04	\$12,504,808.71	\$11,294,665.93	\$12,504,808.71	\$12,101,427.78	\$12,504,808.71	\$12,101,427.78	\$12,504,808.71	\$12,504,808.71	\$12,101,427.78	\$12,504,808.71	\$12,101,427.78	\$12,504,808.71
8-2- Aportaciones	\$212,398,757.96	\$0.00	\$17,255,364.32	\$19,104,153.36	\$18,487,890.35	\$19,104,153.36	\$18,487,890.35	\$19,104,153.36	\$19,104,153.36	\$18,487,890.35	\$19,104,153.36	\$3,109,785.62	\$3,213,445.14
Total	\$409,006,387.00	\$16,605,738.50	\$32,254,095.87	\$35,709,891.86	\$34,557,959.86	\$35,709,891.86	\$34,557,959.86	\$35,709,891.86	\$35,709,891.86	\$34,557,959.86	\$35,709,891.86	\$19,179,855.13	\$19,819,183.64