

Municipio de Taxco de Alarcón Guerrero
Estado Analítico del Ejercicio del Presupuesto de
Egresos Detallado - LDF

Fecha: 30/Jun/2022

Clasificación de Servicios Personales

01/Ene/2022 al 30/Jun/2022

N.P.	Concepto	Aprobado	Ampliación y Reducciones	Modificado	Devengado	Pagado	Subejercicio
Gasto No Etiquetado							
1- -	Administrativo	111,282,687.73	-410,985.61	110,871,702.11	53,963,615.90	51,726,627.75	56,908,086.21
2- -	Magisterio	1,864,255.34	-6,885.01	1,857,370.33	904,021.65	857,946.81	953,348.68
2-1-	Docente	0.00	0.00	0.00	0.00	0.00	0.00
2-2-	Intendente	1,864,255.34	-6,885.01	1,857,370.33	904,021.65	857,946.81	953,348.68
3- -	Obra Pública	1,033,784.26	-3,817.94	1,029,966.33	501,306.52	472,061.25	528,659.81
3-1-	Administrativo	0.00	0.00	0.00	0.00	0.00	0.00
3-2-	Operativo	1,033,784.26	-3,817.94	1,029,966.33	501,306.52	472,061.25	528,659.81
4- -	Salud	218,876.59	-808.35	218,068.24	106,138.45	105,150.58	111,929.79
4-1-	Administrativo	0.00	0.00	0.00	0.00	0.00	0.00
4-2-	Operativo	218,876.59	-808.35	218,068.24	106,138.45	105,150.58	111,929.79
5- -	Sentencia Laboral	0.00	0.00	0.00	0.00	0.00	0.00
6- -	Seguridad Pública	970,157.33	-3,582.95	966,574.38	470,452.31	439,572.48	496,122.07
6-1-	Agente de Transito	0.00	0.00	0.00	0.00	0.00	0.00
6-2-	Administrativo	336,305.28	-1,242.03	335,063.25	163,082.41	152,562.18	171,980.84
6-3-	Policía	0.00	0.00	0.00	0.00	0.00	0.00
6-3-1-	Policía Arma Fuego	0.00	0.00	0.00	0.00	0.00	0.00
6-3-2-	Policía Arma Blanca	0.00	0.00	0.00	0.00	0.00	0.00
6-3-3-	Policía Escolta	0.00	0.00	0.00	0.00	0.00	0.00
6-4-	Protección Civil	633,852.05	-2,340.92	631,511.13	307,369.90	287,010.30	324,141.23
6-5-	Bombero	0.00	0.00	0.00	0.00	0.00	0.00
7- -	Servicios Públicos	3,186,403.22	-11,767.92	3,174,635.30	1,545,162.53	1,468,694.98	1,629,472.77
7-1-	Administrativo	141,866.10	-523.94	141,342.17	68,794.24	64,651.86	72,547.93
7-2-	Operativo	3,044,537.11	-11,243.99	3,033,293.13	1,476,368.29	1,404,043.12	1,556,924.84
	Sentencias Laborales Definitivas	1,806,774.85	-6,672.72	1,800,102.13	876,148.00	50,000.00	923,954.13
	Otros	1,510,328.24	-5,577.90	1,504,750.34	732,394.00	732,394.00	772,356.34
Total de Gasto No Etiquetado		121,873,267.55	-450,098.40	121,423,169.15	59,099,239.36	55,852,447.85	62,323,929.79
Gasto Etiquetado							
1- -	Administrativo	21,435,799.70	-70,560.03	21,365,239.67	12,003,971.01	11,763,365.81	9,361,268.66
2- -	Magisterio	0.00	0.00	0.00	0.00	0.00	0.00
2-1-	Docente	0.00	0.00	0.00	0.00	0.00	0.00
2-2-	Intendente	0.00	0.00	0.00	0.00	0.00	0.00

N.P.	Concepto	Aprobado	Ampliación y Reducciones	Modificado	Devengado	Pagado	Subejercicio
3- - -	Obra Pública	1,896,429.87	-6,242.46	1,890,187.41	1,061,993.93	1,052,138.03	828,193.48
3-1-	Administrativo	0.00	0.00	0.00	0.00	0.00	0.00
3-2-	Operativo	1,896,429.87	-6,242.46	1,890,187.41	1,061,993.93	1,052,138.03	828,193.48
4- - -	Salud	105,174.24	-346.20	104,828.04	58,897.20	58,072.50	45,930.84
4-1-	Administrativo	0.00	0.00	0.00	0.00	0.00	0.00
4-2-	Operativo	105,174.24	-346.20	104,828.04	58,897.20	58,072.50	45,930.84
5- - -	Sentencia Laboral	0.00	0.00	0.00	0.00	0.00	0.00
6- - -	Seguridad Pública	9,953,418.57	-32,763.58	9,920,655.00	5,573,878.73	5,475,674.39	4,346,776.27
6-1-	Agente de Transito	181,864.38	-598.64	181,265.74	101,843.40	100,867.40	79,422.34
6-2-	Administrativo	462,482.51	-1,522.35	460,960.16	258,988.55	255,145.56	201,971.61
6-3-	Policía	9,208,412.47	-30,311.25	9,178,101.22	5,156,677.98	5,063,914.13	4,021,423.24
6-3-1-	Policía Arma Fuego	9,208,412.47	-30,311.25	9,178,101.22	5,156,677.98	5,063,914.13	4,021,423.24
6-3-2-	Policía Arma Blanca	0.00	0.00	0.00	0.00	0.00	0.00
6-3-3-	Policía Escolta	0.00	0.00	0.00	0.00	0.00	0.00
6-4-	Protección Civil	100,659.22	-331.34	100,327.88	56,368.80	55,747.30	43,959.08
6-5-	Bombero	0.00	0.00	0.00	0.00	0.00	0.00
7- - -	Servicios Públicos	999,758.26	-3,290.90	996,467.36	559,861.04	555,816.06	436,606.32
7-1-	Administrativo	0.00	0.00	0.00	0.00	0.00	0.00
7-2-	Operativo	999,758.26	-3,290.90	996,467.36	559,861.04	555,816.06	436,606.32
	Sentencias Laborales Definitivas	49,107.46	-161.65	48,945.81	27,500.00	27,500.00	21,445.81
	Otros	1,150,748.97	-3,787.91	1,146,961.06	644,415.30	644,415.30	502,545.76
Total de Gasto Etiquetado		35,590,437.07	-117,152.72	35,473,284.35	19,930,517.21	19,576,982.09	15,542,767.14
Total de Egresos		157,463,704.62	-567,251.12	156,896,453.50	79,029,756.57	75,429,429.94	77,866,696.93

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son correctas y son responsabilidad del emisor.

Autorizó.
Mario Figueroa Mundo
Presidente Municipal Constitucional

Vo. Bo.
Dora Maria Guadarrama Landa
Síndico Procurador Municipal

Elaboró.
Yara Loza Aguilar
Tesorera Municipal

Revisó.
Felipe Balcazar Carmona
Titular del Organo de Control Interno