

Clasificación de Servicios Personales  
01/Jul/2022 al 30/Sep/2022

N.P.	Concepto	Aprobado	Ampliación y Reducciones	Modificado	Devengado	Pagado	Subejercicio
<b>Gasto No Etiquetado</b>							
1...	Administrativo	0.00	-464,165.22	-464,165.22	29,519,192.79	28,860,542.40	-29,983,358.01
2...	Magisterio	0.00	-8,130.05	-8,130.05	517,040.88	495,337.10	-525,170.93
2.1.	Docente	0.00	0.00	0.00	0.00	0.00	0.00
2.2.	Intendente	0.00	-8,130.05	-8,130.05	517,040.88	495,337.10	-525,170.93
3...	Obra Pública	0.00	-5,330.36	-5,330.36	338,991.15	319,396.90	-344,321.51
3.1.	Administrativo	0.00	0.00	0.00	0.00	0.00	0.00
3.2.	Operativo	0.00	-5,330.36	-5,330.36	338,991.15	319,396.90	-344,321.51
4...	Salud	0.00	-510.23	-510.23	32,448.60	32,443.50	-32,958.83
4.1.	Administrativo	0.00	0.00	0.00	0.00	0.00	0.00
4.2.	Operativo	0.00	-510.23	-510.23	32,448.60	32,443.50	-32,958.83
5...	Sentencia Laboral	0.00	0.00	0.00	0.00	0.00	0.00
6...	Seguridad Pública	0.00	-3,481.79	-3,481.79	221,428.85	207,488.76	-224,910.64
6.1.	Agente de Transito	0.00	0.00	0.00	0.00	0.00	0.00
6.2.	Administrativo	0.00	-906.25	-906.25	57,633.84	54,100.85	-58,540.09
6.3.	Policía	0.00	0.00	0.00	0.00	0.00	0.00
6.3.1.	Policía Arma Fuego	0.00	0.00	0.00	0.00	0.00	0.00
6.3.2.	Policía Arma Blanca	0.00	0.00	0.00	0.00	0.00	0.00
6.3.3.	Policía Escolta	0.00	0.00	0.00	0.00	0.00	0.00
6.4.	Protección Civil	0.00	-2,575.54	-2,575.54	163,795.01	153,387.91	-166,370.55
6.5.	Bombero	0.00	0.00	0.00	0.00	0.00	0.00
7...	Servicios Públicos	0.00	-13,292.29	-13,292.29	845,340.73	805,297.91	-858,633.02
7.1.	Administrativo	0.00	-569.09	-569.09	36,191.74	34,150.78	-36,760.83
7.2.	Operativo	0.00	-12,723.21	-12,723.21	809,148.99	771,147.13	-821,872.20
	Sentencias Laborales Definitivas	0.00	-157.24	-157.24	10,000.00	10,000.00	-10,157.24
	Otros	0.00	-6,000.29	-6,000.29	381,596.22	381,596.22	-387,596.51
<b>Total de Gasto No Etiquetado</b>		<b>0.00</b>	<b>-501,067.46</b>	<b>-501,067.46</b>	<b>31,866,039.22</b>	<b>31,112,102.79</b>	<b>-32,367,106.68</b>
<b>Gasto Etiquetado</b>							
1...	Administrativo	0.00	818,987.17	818,987.17	6,433,757.49	6,417,032.97	-5,614,770.32
2...	Magisterio	0.00	0.00	0.00	0.00	0.00	0.00
2.1.	Docente	0.00	0.00	0.00	0.00	0.00	0.00
2.2.	Intendente	0.00	0.00	0.00	0.00	0.00	0.00

N.P.	Concepto	Aprobado	Ampliación y Reducciones	Modificado	Devengado	Pagado	Subejercicio
3...	Obra Pública	0.00	75,866.73	75,866.73	595,989.94	595,927.97	-520,123.21
3.1.	Administrativo	0.00	0.00	0.00	0.00	0.00	0.00
3.2.	Operativo	0.00	75,866.73	75,866.73	595,989.94	595,927.97	-520,123.21
4...	Salud	0.00	3,748.67	3,748.67	29,448.60	29,443.50	-25,699.93
4.1.	Administrativo	0.00	0.00	0.00	0.00	0.00	0.00
4.2.	Operativo	0.00	3,748.67	3,748.67	29,448.60	29,443.50	-25,699.93
5...	Sentencia Laboral	0.00	0.00	0.00	0.00	0.00	0.00
6...	Seguridad Pública	0.00	392,496.75	392,496.75	3,083,355.89	3,084,162.49	-2,690,859.14
6.1.	Agente de Transito	0.00	6,734.65	6,734.65	52,905.70	52,904.44	-46,171.05
6.2.	Administrativo	0.00	12,550.79	12,550.79	98,595.84	98,660.42	-86,045.05
6.3.	Policía	0.00	369,528.10	369,528.10	2,902,919.95	2,903,666.05	-2,533,391.85
6.3.1.	Policía Arma Fuego	0.00	369,528.10	369,528.10	2,902,919.95	2,903,666.05	-2,533,391.85
6.3.2.	Policía Arma Blanca	0.00	0.00	0.00	0.00	0.00	0.00
6.3.3.	Policía Escolta	0.00	0.00	0.00	0.00	0.00	0.00
6.4.	Protección Civil	0.00	3,683.21	3,683.21	28,934.40	28,931.58	-25,251.19
6.5.	Bombero	0.00	0.00	0.00	0.00	0.00	0.00
7...	Servicios Públicos	0.00	34,764.76	34,764.76	273,103.23	272,974.35	-238,338.47
7.1.	Administrativo	0.00	0.00	0.00	0.00	0.00	0.00
7.2.	Operativo	0.00	34,764.76	34,764.76	273,103.23	272,974.35	-238,338.47
	Sentencias Laborales Definitivas	0.00	0.00	0.00	0.00	0.00	0.00
	Otros	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total de Gasto Etiquetado</b>		<b>0.00</b>	<b>1,325,864.07</b>	<b>1,325,864.07</b>	<b>10,415,655.15</b>	<b>10,399,541.28</b>	<b>-9,089,791.08</b>
<b>Total de Egresos</b>		<b>0.00</b>	<b>824,796.61</b>	<b>824,796.61</b>	<b>42,281,694.37</b>	<b>41,511,644.07</b>	<b>-41,456,897.76</b>

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son correctas y son responsabilidad del emisor.

**Autorizó.**  
**Mario Figueroa Mundo**  
 Presidente Municipal Constitucional

**Vo. Bo.**  
**Dora Maria Guadarrama Landa**  
 Síndico Procurador Municipal

**Elaboró.**  
**Yara Loza Aguilar**  
 Tesorera Municipal

**Revisó.**  
**Felipe Balcazar Carmona**  
 Titular del Organismo de Control Interno