



Calendario del Presupuesto de Egresos Base Mensual

Presupuesto General Anual: Municipio de Taxco de Alarcón Guerrero (2023)

Total: \$468,251,567.00

COG	Importe	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
1-1-3- Sueldo Base al Personal Permanente	\$138,014,584.23	\$93,424.66	\$84,383.56	\$93,424.66	\$90,410.96	\$93,424.66	\$90,410.96	\$93,424.66	\$93,424.66	\$90,410.96	\$93,424.66	\$90,410.96	\$93,424.66
1-3-1- Primas por Años de Servicios Efectivos Prestados (Prima por Antigüedad)	\$410,541.12	\$153.88	\$138.98	\$153.88	\$148.91	\$153.88	\$148.91	\$153.88	\$153.88	\$148.91	\$153.88	\$148.91	\$153.88
1-3-2-1- Aguinaldo (Gratificación de Fin de Año)	\$17,155,668.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1-3-2-2- Prima Vacacional	\$1,256,081.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1-3-4-1- Compensación Ordinaria	\$19,636,154.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1-3-4-2- Compensación Extraordinaria	\$1,782,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1-3-5- Sobre Haberes	\$109,920.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1-4-1-2- Aportaciones de Seguridad Social (Estatal)	\$7,177,696.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1-4-4-1- Seguro de Vida	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1-5-2- Indemnizaciones - Liquidaciones	\$3,500,000.00	\$42,465.75	\$38,356.16	\$42,465.75	\$41,095.89	\$42,465.75	\$41,095.89	\$42,465.75	\$42,465.75	\$41,095.89	\$42,465.75	\$41,095.89	\$42,465.75

COG	Importe	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
1-5-4-1- Despesas	\$1,049,767.20	\$25,479.45	\$23,013.70	\$25,479.45	\$24,657.53	\$25,479.45	\$24,657.53	\$25,479.45	\$25,479.45	\$24,657.53	\$25,479.45	\$24,657.53	\$25,479.45
1-5-4-3-2- Becas Primaria	\$178,207.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1-5-4-3-3- Becas Secundaria	\$172,153.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1-5-4-3-4- Becas Media-Superior	\$166,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1-5-4-3-5- Becas Superior	\$303,048.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1-5-4-3-6- Becas Para Trabajadores	\$303,048.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1-5-4-4-1- Ayuda Transporte	\$886,302.08	\$10,616.44	\$9,589.04	\$10,616.44	\$10,273.97	\$10,616.44	\$10,273.97	\$10,616.44	\$10,616.44	\$10,273.97	\$10,616.44	\$10,273.97	\$10,616.44
1-5-4-5-1- Vida Cara	\$374,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1-5-4-5-2- Bonos	\$6,186,117.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1-5-9- Otras Prestaciones Sociales y Económicas	\$1,642,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2-1-1- Materiales, Útiles y Equipos Menores de Oficina	\$19,545,253.80	\$1,444,515.25	\$1,304,723.22	\$1,444,515.25	\$1,397,917.86	\$1,444,515.25	\$1,397,917.86	\$1,444,515.25	\$1,444,515.25	\$1,397,917.86	\$1,444,515.25	\$1,397,917.86	\$1,444,515.25
2-1-2- Materiales y Útiles de Impresión y Reproducción	\$5,365,000.00	\$455,657.56	\$411,561.60	\$455,657.56	\$440,958.91	\$455,657.56	\$440,958.91	\$455,657.56	\$455,657.56	\$440,958.91	\$455,657.56	\$440,958.91	\$455,657.56
2-1-3- Material Estadístico y Geográfico	\$135,000.00	\$11,465.76	\$10,356.17	\$11,465.76	\$11,095.89	\$11,465.76	\$11,095.89	\$11,465.76	\$11,465.76	\$11,095.89	\$11,465.76	\$11,095.89	\$11,465.76
2-1-4- Materiales, Útiles y Equipos Menores de Tecnologías de la Información y Comunicaciones	\$2,718,500.00	\$230,886.31	\$208,542.45	\$230,886.31	\$223,438.36	\$230,886.31	\$223,438.36	\$230,886.31	\$230,886.31	\$223,438.36	\$230,886.31	\$223,438.36	\$230,886.31
2-1-5- Material Impreso e Información Digital	\$2,375,000.00	\$201,712.36	\$182,191.78	\$201,712.36	\$195,205.49	\$201,712.36	\$195,205.49	\$201,712.36	\$201,712.36	\$195,205.49	\$201,712.36	\$195,205.49	\$201,712.36

COG	Importe	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
2-1-6- Material de Limpieza	\$3,890,000.00	\$126,547.99	\$114,301.36	\$126,547.99	\$122,465.76	\$126,547.99	\$122,465.76	\$126,547.99	\$126,547.99	\$122,465.76	\$126,547.99	\$122,465.76	\$126,547.99
2-1-7- Materiales y Útiles de Enseñanza	\$140,000.00	\$11,890.41	\$10,739.72	\$11,890.41	\$11,506.85	\$11,890.41	\$11,506.85	\$11,890.41	\$11,890.41	\$11,506.85	\$11,890.41	\$11,506.85	\$11,890.41
2-1-8-2- Otros Materiales y Artículos	\$7,810,000.00	\$472,219.19	\$426,520.55	\$472,219.19	\$456,986.30	\$472,219.19	\$456,986.30	\$472,219.19	\$472,219.19	\$456,986.30	\$472,219.19	\$456,986.30	\$472,219.19
2-2-1- Productos Alimenticios para Personas	\$2,850,000.00	\$242,054.80	\$218,630.14	\$242,054.80	\$234,246.57	\$242,054.80	\$234,246.57	\$242,054.80	\$242,054.80	\$234,246.57	\$242,054.80	\$234,246.57	\$242,054.80
2-3-5- Productos Químicos, Farmacéuticos y de Laboratorio Adquiridos como Materia Prima	\$25,000.00	\$2,123.29	\$1,917.81	\$2,123.29	\$2,054.79	\$2,123.29	\$2,054.79	\$2,123.29	\$2,123.29	\$2,054.79	\$2,123.29	\$2,054.79	\$2,123.29
2-3-7- Productos de Cuero, Piel, Plástico y Hule Adquiridos como Materia Prima	\$100,000.00	\$8,493.15	\$7,671.23	\$8,493.15	\$8,219.18	\$8,493.15	\$8,219.18	\$8,493.15	\$8,493.15	\$8,219.18	\$8,493.15	\$8,219.18	\$8,493.15
2-4-4- Madera y Productos de Madera	\$125,000.00	\$10,616.44	\$9,589.04	\$10,616.44	\$10,273.97	\$10,616.44	\$10,273.97	\$10,616.44	\$10,616.44	\$10,273.97	\$10,616.44	\$10,273.97	\$10,616.44
2-4-6- Material Eléctrico y Electrónico	\$2,020,000.00	\$116,356.17	\$105,095.89	\$116,356.17	\$112,602.74	\$116,356.17	\$112,602.74	\$116,356.17	\$116,356.17	\$112,602.74	\$116,356.17	\$112,602.74	\$116,356.17
2-4-8- Materiales Complementarios	\$1,930,000.00	\$163,917.81	\$148,054.79	\$163,917.81	\$158,630.13	\$163,917.81	\$158,630.13	\$163,917.81	\$163,917.81	\$158,630.13	\$163,917.81	\$158,630.13	\$163,917.81
2-4-9- Otros Materiales y Artículos de Construcción y Reparación	\$4,211,255.79	\$302,356.19	\$273,095.88	\$302,356.19	\$292,602.76	\$302,356.19	\$292,602.76	\$302,356.19	\$302,356.19	\$292,602.76	\$302,356.19	\$292,602.76	\$302,356.19
2-5-1- Productos Químicos Básicos	\$86,000.00	\$7,304.11	\$6,597.26	\$7,304.11	\$7,068.49	\$7,304.11	\$7,068.49	\$7,304.11	\$7,304.11	\$7,068.49	\$7,304.11	\$7,068.49	\$7,304.11
2-5-2- Fertilizantes, Pesticidas y Otros Agroquímicos	\$100,000.00	\$8,493.15	\$7,671.23	\$8,493.15	\$8,219.18	\$8,493.15	\$8,219.18	\$8,493.15	\$8,493.15	\$8,219.18	\$8,493.15	\$8,219.18	\$8,493.15
2-5-3- Medicinas y Productos Farmacéuticos	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

COG	Importe	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
2-6-1- Combustibles, Lubricantes y Aditivos	\$3,110,000.00	\$136,739.79	\$123,506.83	\$136,739.79	\$132,328.78	\$136,739.79	\$132,328.78	\$136,739.79	\$136,739.79	\$132,328.78	\$136,739.79	\$132,328.78	\$136,739.79
2-7-2- Prendas de Seguridad y Protección Personal	\$210,000.00	\$849.32	\$767.12	\$849.32	\$821.92	\$849.32	\$821.92	\$849.32	\$849.32	\$821.92	\$849.32	\$821.92	\$849.32
2-7-3- Artículos Deportivos	\$55,000.00	\$4,671.24	\$4,219.18	\$4,671.24	\$4,520.55	\$4,671.24	\$4,520.55	\$4,671.24	\$4,671.24	\$4,520.55	\$4,671.24	\$4,520.55	\$4,671.24
2-9-1- Herramientas Menores	\$105,000.00	\$424.66	\$383.56	\$424.66	\$410.96	\$424.66	\$410.96	\$424.66	\$424.66	\$410.96	\$424.66	\$410.96	\$424.66
2-9-4- Refacciones y Accesorios Menores de Equipo de Cómputo y Tecnologías de la Información	\$5,000.00	\$424.66	\$383.56	\$424.66	\$410.96	\$424.66	\$410.96	\$424.66	\$424.66	\$410.96	\$424.66	\$410.96	\$424.66
2-9-6- Refacciones y Accesorios Menores de Equipo de Transporte	\$510,000.00	\$43,315.07	\$39,123.28	\$43,315.07	\$41,917.81	\$43,315.07	\$41,917.81	\$43,315.07	\$43,315.07	\$41,917.81	\$43,315.07	\$41,917.81	\$43,315.07
2-9-8- Refacciones y Accesorios Menores de Maquinaria y Otros Equipos	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3-1-1-1- Energía Eléctrica Edificios Públicos y DAP	\$750,000.00	\$63,698.63	\$57,534.24	\$63,698.63	\$61,643.84	\$63,698.63	\$61,643.84	\$63,698.63	\$63,698.63	\$61,643.84	\$63,698.63	\$61,643.84	\$63,698.63
3-1-3- Agua	\$810,000.00	\$26,328.77	\$23,780.82	\$26,328.77	\$25,479.45	\$26,328.77	\$25,479.45	\$26,328.77	\$26,328.77	\$25,479.45	\$26,328.77	\$25,479.45	\$26,328.77
3-1-4- Telefonía Tradicional	\$1,950,000.00	\$38,219.18	\$34,520.55	\$38,219.18	\$36,986.31	\$38,219.18	\$36,986.31	\$38,219.18	\$38,219.18	\$36,986.31	\$38,219.18	\$36,986.31	\$38,219.18
3-1-7- Servicios de Acceso de Internet, Redes y Procesamiento de Información	\$15,000.00	\$1,273.97	\$1,150.68	\$1,273.97	\$1,232.88	\$1,273.97	\$1,232.88	\$1,273.97	\$1,273.97	\$1,232.88	\$1,273.97	\$1,232.88	\$1,273.97

COG	Importe	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
3-2-3- Arrendamiento de Mobiliario y Equipo de Administración, Educativo y Recreativo	\$60,000.00	\$5,095.88	\$4,602.72	\$5,095.88	\$4,931.52	\$5,095.88	\$4,931.52	\$5,095.88	\$5,095.88	\$4,931.52	\$5,095.88	\$4,931.52	\$5,095.88
3-2-5- Arrendamiento de Equipo de Transporte	\$2,015,000.00	\$1,273.98	\$1,150.68	\$1,273.98	\$1,232.88	\$1,273.98	\$1,232.88	\$1,273.98	\$1,273.98	\$1,232.88	\$1,273.98	\$1,232.88	\$1,273.98
3-2-6- Arrendamiento de Maquinaria, Otros Equipos y Herramientas	\$638,000.00	\$54,186.30	\$48,942.47	\$54,186.30	\$52,438.36	\$54,186.30	\$52,438.36	\$54,186.30	\$54,186.30	\$52,438.36	\$54,186.30	\$52,438.36	\$54,186.30
3-3-1- Servicios Legales, de Contabilidad, Auditoría y Relacionados	\$50,000.00	\$4,246.58	\$3,835.62	\$4,246.58	\$4,109.59	\$4,246.58	\$4,109.59	\$4,246.58	\$4,246.58	\$4,109.59	\$4,246.58	\$4,109.59	\$4,246.58
3-3-3- Servicios de Consultoría Administrativa, Procesos, Técnica y en Tecnologías de la Información	\$50,000.00	\$4,246.58	\$3,835.62	\$4,246.58	\$4,109.59	\$4,246.58	\$4,109.59	\$4,246.58	\$4,246.58	\$4,109.59	\$4,246.58	\$4,109.59	\$4,246.58
3-3-4- Servicios de Capacitación	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3-4-5- Seguro de Bienes Patrimoniales	\$100,000.00	\$8,493.15	\$7,671.23	\$8,493.15	\$8,219.18	\$8,493.15	\$8,219.18	\$8,493.15	\$8,493.15	\$8,219.18	\$8,493.15	\$8,219.18	\$8,493.15
3-4-7- Fletes y Maniobras	\$110,000.00	\$849.32	\$767.12	\$849.32	\$821.92	\$849.32	\$821.92	\$849.32	\$849.32	\$821.92	\$849.32	\$821.92	\$849.32
3-5-1- Conservación y Mantenimiento Menor de Inmuebles	\$15,000.00	\$1,273.97	\$1,150.68	\$1,273.97	\$1,232.88	\$1,273.97	\$1,232.88	\$1,273.97	\$1,273.97	\$1,232.88	\$1,273.97	\$1,232.88	\$1,273.97
3-5-5- Reparación y Mantenimiento de Equipo de Transporte	\$100,000.00	\$8,493.15	\$7,671.23	\$8,493.15	\$8,219.18	\$8,493.15	\$8,219.18	\$8,493.15	\$8,493.15	\$8,219.18	\$8,493.15	\$8,219.18	\$8,493.15
3-7-5- Viáticos en el País	\$600,000.00	\$50,958.93	\$46,027.39	\$50,958.93	\$49,315.08	\$50,958.93	\$49,315.08	\$50,958.93	\$50,958.93	\$49,315.08	\$50,958.93	\$49,315.08	\$50,958.93
3-7-6- Viáticos en el Extranjero	\$150,000.00	\$12,739.73	\$11,506.85	\$12,739.73	\$12,328.77	\$12,739.73	\$12,328.77	\$12,739.73	\$12,739.73	\$12,328.77	\$12,739.73	\$12,328.77	\$12,739.73

COG	Importe	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
3-8-2- Gastos de Orden Social y Cultural	\$1,595,000.00	\$50,534.29	\$45,643.84	\$50,534.29	\$48,904.13	\$50,534.29	\$48,904.13	\$50,534.29	\$50,534.29	\$48,904.13	\$50,534.29	\$48,904.13	\$50,534.29
3-9-2-1- SHCP - IVA - Impuesto al Valor Agregado	\$24,700,984.79	\$1,265,563.32	\$1,143,089.09	\$1,265,563.32	\$1,224,738.58	\$1,265,563.32	\$1,224,738.58	\$1,265,563.32	\$1,265,563.32	\$1,224,738.58	\$1,265,563.32	\$1,224,738.58	\$1,265,563.32
3-9-4- Sentencias y Resoluciones por Autoridad Competente	\$1,437,304.00	\$42,465.75	\$38,356.16	\$42,465.75	\$41,095.89	\$42,465.75	\$41,095.89	\$42,465.75	\$42,465.75	\$41,095.89	\$42,465.75	\$41,095.89	\$42,465.75
3-9-6-2- Otros Gastos por Responsabilidades	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3-9-8- Impuestos sobre Nómina y Otros que se Deriven de una Relación Laboral	\$4,511,442.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5-1-1- Muebles de Oficina y Estantería	\$10,000.00	\$849.32	\$767.12	\$849.32	\$821.92	\$849.32	\$821.92	\$849.32	\$849.32	\$821.92	\$849.32	\$821.92	\$849.32
5-1-5- Equipo de Cómputo y Tecnologías de la Información	\$70,000.00	\$5,945.21	\$5,369.87	\$5,945.21	\$5,753.43	\$5,945.21	\$5,753.43	\$5,945.21	\$5,945.21	\$5,753.43	\$5,945.21	\$5,753.43	\$5,945.21
5-6-7- Herramientas y Máquinas Herramienta	\$10,000.00	\$849.32	\$767.12	\$849.32	\$821.92	\$849.32	\$821.92	\$849.32	\$849.32	\$821.92	\$849.32	\$821.92	\$849.32
6-1-1-1- Programa de Vivienda Digna	\$10,000,000.00	\$849,315.05	\$767,123.30	\$849,315.05	\$821,917.80	\$849,315.05	\$821,917.80	\$849,315.05	\$849,315.05	\$821,917.80	\$849,315.05	\$821,917.80	\$849,315.05
6-1-2-1-1 Centros de Salud	\$990,000.00	\$84,082.19	\$75,945.21	\$84,082.19	\$81,369.85	\$84,082.19	\$81,369.85	\$84,082.19	\$84,082.19	\$81,369.85	\$84,082.19	\$81,369.85	\$84,082.19
6-1-2-2- Infraestructura Básica Educativa	\$33,418,954.00	\$2,838,322.13	\$2,563,645.78	\$2,838,322.13	\$2,746,763.38	\$2,838,322.13	\$2,746,763.38	\$2,838,322.13	\$2,838,322.13	\$2,746,763.38	\$2,838,322.13	\$2,746,763.38	\$2,838,322.13
6-1-3-1- Agua Potable	\$13,628,000.00	\$1,157,446.58	\$1,045,435.62	\$1,157,446.58	\$1,120,109.59	\$1,157,446.58	\$1,120,109.59	\$1,157,446.58	\$1,157,446.58	\$1,120,109.59	\$1,157,446.58	\$1,120,109.59	\$1,157,446.58
6-1-3-2- Electrificación Rural	\$1,866,705.51	\$158,542.11	\$143,199.32	\$158,542.11	\$153,427.85	\$158,542.11	\$153,427.85	\$158,542.11	\$158,542.11	\$153,427.85	\$158,542.11	\$153,427.85	\$158,542.11
6-1-4-1- Mejoramiento del Entorno	\$1,900,000.00	\$161,369.86	\$145,753.42	\$161,369.86	\$156,164.38	\$161,369.86	\$156,164.38	\$161,369.86	\$161,369.86	\$156,164.38	\$161,369.86	\$156,164.38	\$161,369.86

COG	Importe	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
6-1-5-1-1 Apertura de Calles, Avenidas, Boulevares y Otros	\$14,000,000.00	\$1,189,041.10	\$1,073,972.60	\$1,189,041.10	\$1,150,684.93	\$1,189,041.10	\$1,150,684.93	\$1,189,041.10	\$1,189,041.10	\$1,150,684.93	\$1,189,041.10	\$1,150,684.93	\$1,189,041.10
6-1-5-2- Pavimentaciones	\$40,647,800.00	\$5,081,100.82	\$2,981,639.45	\$3,301,100.82	\$3,194,613.70	\$3,301,100.82	\$3,194,613.70	\$3,301,100.82	\$3,301,100.82	\$3,194,613.70	\$3,301,100.82	\$3,194,613.70	\$3,301,100.82
6-1-6-1- Alcantarillado	\$8,774,996.74	\$745,273.69	\$673,150.43	\$745,273.69	\$721,232.63	\$745,273.69	\$721,232.63	\$745,273.69	\$745,273.69	\$721,232.63	\$745,273.69	\$721,232.63	\$745,273.69
6-1-6-2- Rehabilitación de Calles	\$3,480,000.00	\$295,561.65	\$266,958.90	\$295,561.65	\$286,027.40	\$295,561.65	\$286,027.40	\$295,561.65	\$295,561.65	\$286,027.40	\$295,561.65	\$286,027.40	\$295,561.65
6-1-6-3- Bacheo de Calles	\$6,673,790.00	\$566,815.03	\$511,961.97	\$566,815.03	\$548,530.69	\$566,815.03	\$548,530.69	\$566,815.03	\$566,815.03	\$548,530.69	\$566,815.03	\$548,530.69	\$566,815.03
6-1-9-1- Rehabilitación de Caminos Rurales	\$2,555,000.00	\$217,000.00	\$196,000.00	\$217,000.00	\$210,000.00	\$217,000.00	\$210,000.00	\$217,000.00	\$217,000.00	\$210,000.00	\$217,000.00	\$210,000.00	\$217,000.00
6-2-2- Edificación no Habitacional	\$20,646,672.00	\$1,753,552.96	\$1,583,854.28	\$1,753,552.96	\$1,696,986.72	\$1,753,552.96	\$1,696,986.72	\$1,753,552.96	\$1,753,552.96	\$1,696,986.72	\$1,753,552.96	\$1,696,986.72	\$1,753,552.96
6-3-2-2- Programa de Desarrollo Institucional Municipal (PRODIM)	\$3,338,566.70	\$283,549.50	\$256,109.23	\$283,549.50	\$274,402.74	\$283,549.50	\$274,402.74	\$283,549.50	\$283,549.50	\$274,402.74	\$283,549.50	\$274,402.74	\$283,549.50
6-3-2-3- Programa de Gastos Indirectos	\$5,007,850.05	\$425,324.25	\$384,163.84	\$425,324.25	\$411,604.11	\$425,324.25	\$411,604.11	\$425,324.25	\$425,324.25	\$411,604.11	\$425,324.25	\$411,604.11	\$425,324.25
6-3-2-9-1- Otros diferentes a los anteriores	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9-4-2- Gastos de la Deuda Pública Externa	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$468,251,567.00	\$21,629,057.11	\$17,928,179.54	\$19,849,057.11	\$19,208,764.54	\$19,849,057.11	\$19,208,764.54	\$19,849,057.11	\$19,849,057.11	\$19,208,764.54	\$19,849,057.11	\$19,208,764.54	\$19,849,057.11