



H. AYUNTAMIENTO MUNICIPAL CONSTITUCIONAL
DE TAXCO DE ALARCÓN, GUERRERO
2021 - 2024



MUNICIPIO DE TAXCO DE ALARCÓN GUERRERO



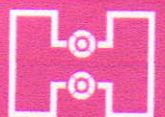
4.5 INFORMACIÓN DE DISCIPLINA FINANCIERA

4.5.6. Estado Analítico del Ejercicio del
Presupuesto de Egresos Detallado – LDF.

d) Clasificación de Servicios Personales por
Categoría.

Formato LDF - 9

Del 01 de Enero al 31 de Diciembre de 2022





Clasificación de Servicios Personales
01/Ene/2022 al 31/Dic/2022

Formato LDF - 9

N.P.	Concepto	Aprobado	Ampliación y Reducciones	Modificado	Devengado	Pagado	Subejercicio
Gasto No Etiquetado							
1...	Administrativo	112,063,126.93	14,991,229.98	127,054,356.91	127,054,356.91	125,909,555.07	0.00
2...	Magisterio	1,984,187.23	265,434.38	2,249,621.61	2,249,621.61	2,210,340.44	0.00
2.1.	Docente	0.00	0.00	0.00	0.00	0.00	0.00
2.2.	Intendente	1,984,187.23	265,434.38	2,249,621.61	2,249,621.61	2,210,340.44	0.00
3...	Obra Pública	1,329,364.26	177,835.53	1,507,199.79	1,507,199.79	1,476,744.61	0.00
3.1.	Administrativo	0.00	0.00	0.00	0.00	0.00	0.00
3.2.	Operativo	1,329,364.26	177,835.53	1,507,199.79	1,507,199.79	1,476,744.61	0.00
4...	Salud	159,786.40	21,375.41	181,161.81	181,161.81	181,137.95	0.00
4.1.	Administrativo	0.00	0.00	0.00	0.00	0.00	0.00
4.2.	Operativo	159,786.40	21,375.41	181,161.81	181,161.81	181,137.95	0.00
5...	Sentencia Laboral	0.00	0.00	0.00	0.00	0.00	0.00
6...	Seguridad Pública	904,227.58	120,962.93	1,025,190.51	1,025,190.51	1,003,808.55	0.00
6.1.	Agente de Tránsito	0.00	0.00	0.00	0.00	0.00	0.00
6.2.	Administrativo	226,723.76	30,329.94	257,053.70	257,053.70	251,341.01	0.00
6.3.	Policía	12,655.25	1,692.96	14,348.21	14,348.21	14,514.00	0.00
6.3.1.	Policía Arma Fuego	12,655.25	1,692.96	14,348.21	14,348.21	14,514.00	0.00
6.3.2.	Policía Arma Blanca	0.00	0.00	0.00	0.00	0.00	0.00
6.3.3.	Policía Escolta	0.00	0.00	0.00	0.00	0.00	0.00
6.4.	Protección Civil	664,848.57	88,940.03	753,788.60	753,788.60	737,953.54	0.00
6.5.	Bombero	0.00	0.00	0.00	0.00	0.00	0.00
7...	Servicios Públicos	3,273,132.93	437,862.93	3,710,995.86	3,710,995.86	3,646,969.24	0.00
7.1.	Administrativo	146,947.32	19,657.86	166,605.18	166,605.18	162,091.67	0.00
7.2.	Operativo	3,126,185.61	418,205.07	3,544,390.68	3,544,390.68	3,484,877.57	0.00
	Sentencias Laborales Definitivas	781,590.79	104,557.21	886,148.00	886,148.00	886,148.00	0.00
	Otros	1,377,851.41	184,321.89	1,562,173.30	1,562,173.30	1,562,173.30	0.00
Total de Gasto No Etiquetado		121,873,267.55	16,303,590.24	138,176,847.79	138,176,847.79	136,876,877.16	0.00
Gasto Etiquetado							
1...	Administrativo	21,923,058.53	5,162,335.63	27,085,394.16	27,085,394.16	27,081,176.51	0.00
2...	Magisterio	0.00	0.00	0.00	0.00	0.00	0.00
2.1.	Docente	0.00	0.00	0.00	0.00	0.00	0.00
2.2.	Intendente	0.00	0.00	0.00	0.00	0.00	0.00

N.P.	Concepto	Aprobado	Ampliación y Reducciones	Modificado	Devengado	Pagado	Subejercicio
3...	Obra Pública	1,909,608.14	449,665.28	2,359,273.42	2,359,273.42	2,353,323.26	0.00
3.1.	Administrativo	0.00	0.00	0.00	0.00	0.00	0.00
3.2.	Operativo	1,909,608.14	449,665.28	2,359,273.42	2,359,273.42	2,353,323.26	0.00
4...	Salud	103,812.71	24,445.31	128,258.02	128,258.02	128,237.38	0.00
4.1.	Administrativo	0.00	0.00	0.00	0.00	0.00	0.00
4.2.	Operativo	103,812.71	24,445.31	128,258.02	128,258.02	128,237.38	0.00
5...	Sentencia Laboral	0.00	0.00	0.00	0.00	0.00	0.00
6...	Seguridad Pública	10,675,754.48	2,513,874.95	13,189,629.43	13,189,629.43	13,178,167.31	0.00
6.1.	Agente de Tránsito	179,595.40	42,290.25	221,885.65	221,885.65	221,880.60	0.00
6.2.	Administrativo	568,609.38	133,893.38	702,502.76	702,502.76	702,446.99	0.00
6.3.	Policía	9,827,821.43	2,314,207.79	12,142,029.22	12,142,029.22	12,130,639.87	0.00
6.3.1.	Policía Arma Fuego	9,827,821.43	2,314,207.79	12,142,029.22	12,142,029.22	12,130,639.87	0.00
6.3.2.	Policía Arma Blanca	0.00	0.00	0.00	0.00	0.00	0.00
6.3.3.	Policía Escolta	0.00	0.00	0.00	0.00	0.00	0.00
6.4.	Protección Civil	99,728.27	23,483.53	123,211.80	123,211.80	123,199.85	0.00
6.5.	Bombero	0.00	0.00	0.00	0.00	0.00	0.00
7...	Servicios Públicos	955,944.57	225,101.20	1,181,045.77	1,181,045.77	1,181,262.21	0.00
7.1.	Administrativo	0.00	0.00	0.00	0.00	0.00	0.00
7.2.	Operativo	955,944.57	225,101.20	1,181,045.77	1,181,045.77	1,181,262.21	0.00
	Sentencias Laborales Definitivas	22,258.64	5,241.36	27,500.00	27,500.00	27,500.00	0.00
	Otros	0.00	0.00	0.00	0.00	0.00	0.00
Total de Gasto Etiquetado		35,590,437.07	8,380,663.73	43,971,100.80	43,971,100.80	43,948,666.67	0.00
Total de Egresos		157,463,704.62	24,684,243.97	182,147,948.59	182,147,948.59	180,826,543.83	0.00

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son correctas y son responsabilidad del emisor.

Autorizó: **Mario Figueroa Mundo**, Presidente Municipal Constitucional
 H. AYUNTAMIENTO MUNICIPAL CONSTITUCIONAL DE TAXCO DE ALARCÓN, GUERRERO 2021-2024
SINDICATURA

Revisó: **Felipe Balcazar Carranza**, Titular del Órgano de Control Interno
 H. AYUNTAMIENTO MUNICIPAL CONSTITUCIONAL DE TAXCO DE ALARCÓN, GUERRERO 2021-2024
TESORERÍA MUNICIPAL
ÓRGANO INTERNO DE CONTROL

PRESIDENCIA