



Calendario del Presupuesto de Egresos
Base Mensual

Presupuesto General Anual: Municipio de Taxco de Alarcón Guerrero (2017)

Total: \$322,170,473.00

| COG | Importe | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre |
|---|------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| 1-1-3-- Sueldo Base Al Personal Permanente | \$90,712,700.00 | \$7,704,366.30 | \$6,958,782.46 | \$7,704,366.30 | \$7,455,838.36 | \$7,704,366.30 | \$7,455,838.36 | \$7,704,366.30 | \$7,704,366.30 | \$7,455,838.36 | \$7,704,366.30 | \$7,455,838.36 | \$7,704,366.30 |
| 1-2-2-- Sueldos Base Al Personal Eventual | \$200,000.00 | \$16,986.30 | \$15,342.47 | \$16,986.30 | \$16,438.36 | \$16,986.30 | \$16,438.36 | \$16,986.30 | \$16,986.30 | \$16,438.36 | \$16,986.30 | \$16,438.36 | \$16,986.30 |
| 1-3-2-1- Aguinaldo (Gratificación De Fin De Año) | \$10,197,073.00 | \$866,052.77 | \$782,241.21 | \$866,052.77 | \$838,115.59 | \$866,052.77 | \$838,115.59 | \$866,052.77 | \$866,052.77 | \$838,115.59 | \$866,052.77 | \$838,115.59 | \$866,052.77 |
| 1-3-2-2- Prima Vacacional | \$841,000.00 | \$71,427.40 | \$64,515.07 | \$71,427.40 | \$69,123.29 | \$71,427.40 | \$69,123.29 | \$71,427.40 | \$71,427.40 | \$69,123.29 | \$71,427.40 | \$69,123.29 | \$71,427.40 |
| 1-3-4-1- Compensación Ordinaria | \$14,405,505.00 | \$1,223,481.24 | \$1,105,079.84 | \$1,223,481.24 | \$1,184,014.10 | \$1,223,481.24 | \$1,184,014.10 | \$1,223,481.24 | \$1,223,481.24 | \$1,184,014.10 | \$1,223,481.24 | \$1,184,014.10 | \$1,223,481.24 |
| 1-3-4-2- Compensación Extraordinaria | \$2,243,000.00 | \$190,501.37 | \$172,065.76 | \$190,501.37 | \$184,356.16 | \$190,501.37 | \$184,356.16 | \$190,501.37 | \$190,501.37 | \$184,356.16 | \$190,501.37 | \$184,356.16 | \$190,501.37 |
| 1-3-9-2- Bonos | \$1,757,000.00 | \$149,224.66 | \$134,783.56 | \$149,224.66 | \$144,410.96 | \$149,224.66 | \$144,410.96 | \$149,224.66 | \$149,224.66 | \$144,410.96 | \$149,224.66 | \$144,410.96 | \$149,224.66 |
| 1-3-9-4- Finiquitos | \$2,500,000.00 | \$212,328.77 | \$191,780.82 | \$212,328.77 | \$205,479.45 | \$212,328.77 | \$205,479.45 | \$212,328.77 | \$212,328.77 | \$205,479.45 | \$212,328.77 | \$205,479.45 | \$212,328.77 |
| 2-1-1-- Materiales, Útiles Y Equipos Menores De Oficina | \$6,150,000.00 | \$522,328.77 | \$471,780.83 | \$522,328.77 | \$505,479.45 | \$522,328.77 | \$505,479.45 | \$522,328.77 | \$522,328.77 | \$505,479.45 | \$522,328.77 | \$505,479.45 | \$522,328.77 |
| Total | \$322,170,473.00 | \$30,095,646.18 | \$24,398,716.09 | \$27,012,864.15 | \$26,341,481.50 | \$27,212,864.15 | \$26,129,481.50 | \$27,051,007.63 | \$27,051,007.63 | \$26,478,394.55 | \$27,018,827.13 | \$26,321,240.40 | \$27,059,342.28 |

| COG | Importe | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre |
|---|------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| 2-1-2-- Materiales Y Útiles De Impresión Y Reproducción | \$2,050,000.00 | \$174,109.59 | \$157,260.28 | \$174,109.59 | \$168,493.15 | \$174,109.59 | \$168,493.15 | \$174,109.59 | \$174,109.59 | \$168,493.15 | \$174,109.59 | \$168,493.15 | \$174,109.59 |
| 2-1-4-- Materiales, Útiles Y Equipos Menores De Tecnologías De La Información Y Comunicaciones | \$530,000.00 | \$45,013.70 | \$40,657.54 | \$45,013.70 | \$43,561.64 | \$45,013.70 | \$43,561.64 | \$45,013.70 | \$45,013.70 | \$43,561.64 | \$45,013.70 | \$43,561.64 | \$45,013.70 |
| 2-1-5-- Material Impreso E Información Digital | \$316,000.00 | \$26,838.35 | \$24,241.10 | \$26,838.35 | \$25,972.61 | \$26,838.35 | \$25,972.61 | \$26,838.35 | \$26,838.35 | \$25,972.61 | \$26,838.35 | \$25,972.61 | \$26,838.35 |
| 2-1-6-- Material De Limpieza | \$400,000.00 | \$33,972.60 | \$30,684.93 | \$33,972.60 | \$32,876.71 | \$33,972.60 | \$32,876.71 | \$33,972.60 | \$33,972.60 | \$32,876.71 | \$33,972.60 | \$32,876.71 | \$33,972.60 |
| 2-1-9-- Otros Materiales Y Artículos | \$319,000.00 | \$25,479.45 | \$23,013.70 | \$25,479.45 | \$24,657.53 | \$25,479.45 | \$24,657.53 | \$25,479.45 | \$25,479.45 | \$24,657.53 | \$25,479.45 | \$24,657.53 | \$44,479.45 |
| 2-3-4-- Combustibles, Lubricantes, Aditivos, Carbón Y Sus Derivados Adquiridos Como Materia Prima | \$100,000.00 | \$8,493.15 | \$7,671.23 | \$8,493.15 | \$8,219.18 | \$8,493.15 | \$8,219.18 | \$8,493.15 | \$8,493.15 | \$8,219.18 | \$8,493.15 | \$8,219.18 | \$8,493.15 |
| 2-4-6-- Material Eléctrico Y Electrónico | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$10,000.00 | \$0.00 |
| 2-4-9-- Otros Materiales Y Artículos De Construcción Y Reparación | \$453,000.00 | \$37,967.01 | \$34,793.19 | \$38,521.03 | \$37,278.40 | \$38,521.03 | \$37,278.40 | \$38,521.03 | \$38,521.03 | \$37,278.40 | \$38,521.03 | \$37,278.40 | \$38,521.03 |
| 2-5-2-- Fertilizantes, Pesticidas Y Otros Agroquímicos | \$45,000.00 | \$3,821.92 | \$3,452.05 | \$3,821.92 | \$3,698.63 | \$3,821.92 | \$3,698.63 | \$3,821.92 | \$3,821.92 | \$3,698.63 | \$3,821.92 | \$3,698.63 | \$3,821.92 |
| 2-5-3-- Medicinas Y Productos Farmacéuticos | \$10,000.00 | \$849.32 | \$767.12 | \$849.32 | \$821.92 | \$849.32 | \$821.92 | \$849.32 | \$849.32 | \$821.92 | \$849.32 | \$821.92 | \$849.32 |
| 2-6-1-- Combustibles, Lubricantes Y Aditivos | \$6,351,377.80 | \$539,432.09 | \$487,228.99 | \$539,432.09 | \$522,031.06 | \$539,432.09 | \$522,031.06 | \$539,432.09 | \$539,432.09 | \$522,031.06 | \$539,432.09 | \$522,031.06 | \$539,432.09 |
| Total | \$322,170,473.00 | \$30,095,646.18 | \$24,398,716.09 | \$27,012,864.15 | \$26,341,481.50 | \$27,212,864.15 | \$26,129,481.50 | \$27,051,007.63 | \$27,051,007.63 | \$26,478,394.55 | \$27,018,827.13 | \$26,321,240.40 | \$27,059,342.28 |

| COG | Importe | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre |
|--|------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| 2-7-2-- Prendas De Seguridad Y Protección Personal | \$100,000.00 | \$8,493.15 | \$7,671.23 | \$8,493.15 | \$8,219.18 | \$8,493.15 | \$8,219.18 | \$8,493.15 | \$8,493.15 | \$8,219.18 | \$8,493.15 | \$8,219.18 | \$8,493.15 |
| 2-9-6-- Refacciones Y Accesorios Menores De Equipo De Transporte | \$1,780,000.00 | \$151,178.08 | \$136,547.95 | \$151,178.08 | \$146,301.37 | \$151,178.08 | \$146,301.37 | \$151,178.08 | \$151,178.08 | \$146,301.37 | \$151,178.08 | \$146,301.37 | \$151,178.08 |
| 2-9-9-- Refacciones Y Accesorios Menores Otros Bienes Muebles | \$25,000.00 | \$2,123.29 | \$1,917.81 | \$2,123.29 | \$2,054.79 | \$2,123.29 | \$2,054.79 | \$2,123.29 | \$2,123.29 | \$2,054.79 | \$2,123.29 | \$2,054.79 | \$2,123.29 |
| 3-1-1-1- Energía Eléctrica Edificios Públicos Y DAP | \$1,003,000.00 | \$85,186.30 | \$76,942.47 | \$85,186.30 | \$82,438.35 | \$85,186.30 | \$82,438.35 | \$85,186.30 | \$85,186.30 | \$82,438.35 | \$85,186.30 | \$82,438.35 | \$85,186.30 |
| 3-1-1-3- Energía Eléctrica Pagada por medio de Banco a CFE (DAP) | \$11,000,000.00 | \$934,246.58 | \$843,835.62 | \$934,246.58 | \$904,109.59 | \$934,246.58 | \$904,109.59 | \$934,246.58 | \$934,246.58 | \$904,109.59 | \$934,246.58 | \$904,109.59 | \$934,246.58 |
| 3-1-2-- Gas | \$200,000.00 | \$16,986.30 | \$15,342.47 | \$16,986.30 | \$16,438.36 | \$16,986.30 | \$16,438.36 | \$16,986.30 | \$16,986.30 | \$16,438.36 | \$16,986.30 | \$16,438.36 | \$16,986.30 |
| 3-1-4-- Telefonía Tradicional | \$675,000.00 | \$57,328.77 | \$51,780.82 | \$57,328.77 | \$55,479.45 | \$57,328.77 | \$55,479.45 | \$57,328.77 | \$57,328.77 | \$55,479.45 | \$57,328.77 | \$55,479.45 | \$57,328.77 |
| 3-1-7-- Servicios De Acceso De Internet, Redes Y Procesamiento De Información | \$1,500,000.00 | \$127,397.26 | \$115,068.49 | \$127,397.26 | \$123,287.67 | \$127,397.26 | \$123,287.67 | \$127,397.26 | \$127,397.26 | \$123,287.67 | \$127,397.26 | \$123,287.67 | \$127,397.26 |
| 3-2-3-- Arrendamiento De Mobiliario Y Equipo De Administración, Educacional Y Recreativo | \$10,000.00 | \$849.32 | \$767.12 | \$849.32 | \$821.92 | \$849.32 | \$821.92 | \$849.32 | \$849.32 | \$821.92 | \$849.32 | \$821.92 | \$849.32 |
| 3-3-1-- Servicios Legales, De Contabilidad, Auditoría Y Relacionados | \$500,000.00 | \$42,465.75 | \$38,356.16 | \$42,465.75 | \$41,095.89 | \$42,465.75 | \$41,095.89 | \$42,465.75 | \$42,465.75 | \$41,095.89 | \$42,465.75 | \$41,095.89 | \$42,465.75 |
| Total | \$322,170,473.00 | \$30,095,646.18 | \$24,398,716.09 | \$27,012,864.15 | \$26,341,481.50 | \$27,212,864.15 | \$26,129,481.50 | \$27,051,007.63 | \$27,051,007.63 | \$26,478,394.55 | \$27,018,827.13 | \$26,321,240.40 | \$27,059,342.28 |

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|---|------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| 3-3-3-- Servicios De Consultoría Administrativa, Procesos, Técnica Y En Tecnologías De La Información | \$2,150,000.00 | \$182,602.74 | \$164,931.51 | \$182,602.74 | \$176,712.33 | \$182,602.74 | \$176,712.33 | \$182,602.74 | \$182,602.74 | \$176,712.33 | \$182,602.74 | \$176,712.33 | \$182,602.74 |
| 3-3-4-- Servicios De Capacitación | \$6,016,672.10 | \$3,057,948.15 | \$248,036.74 | \$274,612.10 | \$265,753.65 | \$274,612.10 | \$265,753.65 | \$274,612.10 | \$274,612.10 | \$265,753.65 | \$274,612.10 | \$265,753.65 | \$274,612.10 |
| 3-3-7-- Servicios De Protección Y Seguridad | \$60,000.00 | \$5,095.89 | \$4,602.74 | \$5,095.89 | \$4,931.51 | \$5,095.89 | \$4,931.51 | \$5,095.89 | \$5,095.89 | \$4,931.51 | \$5,095.89 | \$4,931.51 | \$5,095.89 |
| 3-4-1-- Servicios Financieros Y Bancarios | \$4,800.00 | \$407.67 | \$368.22 | \$407.67 | \$394.53 | \$407.67 | \$394.53 | \$407.67 | \$407.67 | \$394.53 | \$407.67 | \$394.53 | \$407.67 |
| 3-4-7-- Fletes Y Maniobras | \$900,000.00 | \$76,438.36 | \$69,041.10 | \$76,438.36 | \$73,972.60 | \$76,438.36 | \$73,972.60 | \$76,438.36 | \$76,438.36 | \$73,972.60 | \$76,438.36 | \$73,972.60 | \$76,438.36 |
| 3-5-3-- Instalación, Reparación Y Mantenimiento De Equipo De Cómputo Y Tecnología De La Información | \$100,000.00 | \$8,493.15 | \$7,671.23 | \$8,493.15 | \$8,219.18 | \$8,493.15 | \$8,219.18 | \$8,493.15 | \$8,493.15 | \$8,219.18 | \$8,493.15 | \$8,219.18 | \$8,493.15 |
| 3-5-5-- Reparación Y Mantenimiento De Equipo De Transporte | \$520,000.00 | \$44,164.38 | \$39,890.41 | \$44,164.38 | \$42,739.73 | \$44,164.38 | \$42,739.73 | \$44,164.38 | \$44,164.38 | \$42,739.73 | \$44,164.38 | \$42,739.73 | \$44,164.38 |
| 3-5-6-- Reparación Y Mantenimiento De Equipo De Defensa Y Seguridad | \$80,000.00 | \$6,794.52 | \$6,136.99 | \$6,794.52 | \$6,575.34 | \$6,794.52 | \$6,575.34 | \$6,794.52 | \$6,794.52 | \$6,575.34 | \$6,794.52 | \$6,575.34 | \$6,794.52 |
| 3-5-7-- Instalación, Reparación Y Mantenimiento De Maquinaria, Otros Equipos Y Herramientas | \$25,000.00 | \$2,123.29 | \$1,917.81 | \$2,123.29 | \$2,054.79 | \$2,123.29 | \$2,054.79 | \$2,123.29 | \$2,123.29 | \$2,054.79 | \$2,123.29 | \$2,054.79 | \$2,123.29 |
| 3-6-1-1- Periódico | \$1,325,000.00 | \$112,534.24 | \$101,643.83 | \$112,534.24 | \$108,904.11 | \$112,534.24 | \$108,904.11 | \$112,534.24 | \$112,534.24 | \$108,904.11 | \$112,534.24 | \$108,904.11 | \$112,534.24 |
| 3-6-1-2- Radio | \$425,000.00 | \$36,095.89 | \$32,602.74 | \$36,095.89 | \$34,931.51 | \$36,095.89 | \$34,931.51 | \$36,095.89 | \$36,095.89 | \$34,931.51 | \$36,095.89 | \$34,931.51 | \$36,095.89 |
| Total | \$322,170,473.00 | \$30,095,646.18 | \$24,398,716.09 | \$27,012,864.15 | \$26,341,481.50 | \$27,212,864.15 | \$26,129,481.50 | \$27,051,007.63 | \$27,051,007.63 | \$26,478,394.55 | \$27,018,827.13 | \$26,321,240.40 | \$27,059,342.28 |

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|---|------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| 3-6-1-3- Televisión | \$1,225,000.00 | \$104,041.10 | \$93,972.60 | \$104,041.10 | \$100,684.93 | \$104,041.10 | \$100,684.93 | \$104,041.10 | \$104,041.10 | \$100,684.93 | \$104,041.10 | \$100,684.93 | \$104,041.10 |
| 3-6-1-5- Otros Medios | \$425,000.00 | \$36,095.89 | \$32,602.74 | \$36,095.89 | \$34,931.51 | \$36,095.89 | \$34,931.51 | \$36,095.89 | \$36,095.89 | \$34,931.51 | \$36,095.89 | \$34,931.51 | \$36,095.89 |
| 3-6-4-- Servicios De Revelado De Fotografías | \$39,000.00 | \$3,312.33 | \$2,991.78 | \$3,312.33 | \$3,205.48 | \$3,312.33 | \$3,205.48 | \$3,312.33 | \$3,312.33 | \$3,205.48 | \$3,312.33 | \$3,205.48 | \$3,312.33 |
| 3-6-6-- Servicios De Creación Y Difusión De Contenido Exclusivamente A Través De Internet | \$600,000.00 | \$50,958.90 | \$46,027.40 | \$50,958.90 | \$49,315.07 | \$50,958.90 | \$49,315.07 | \$50,958.90 | \$50,958.90 | \$49,315.07 | \$50,958.90 | \$49,315.07 | \$50,958.90 |
| 3-7-5-- Viáticos En El País | \$100,000.00 | \$8,493.15 | \$7,671.23 | \$8,493.15 | \$8,219.18 | \$8,493.15 | \$8,219.18 | \$8,493.15 | \$8,493.15 | \$8,219.18 | \$8,493.15 | \$8,219.18 | \$8,493.15 |
| 3-8-2-- Gastos De Orden Social Y Cultural | \$1,040,000.00 | \$28,876.72 | \$26,082.20 | \$28,876.72 | \$27,945.22 | \$228,876.72 | \$27,945.22 | \$79,420.20 | \$79,420.20 | \$376,858.27 | \$45,724.55 | \$44,249.57 | \$45,724.55 |
| 3-8-3-- Congresos Y Convenciones | \$1,097,281.00 | \$93,193.73 | \$84,174.98 | \$93,193.73 | \$90,187.48 | \$93,193.73 | \$90,187.48 | \$93,193.73 | \$93,193.73 | \$90,187.48 | \$93,193.73 | \$90,187.48 | \$93,193.73 |
| 3-8-5-1- Combustible | \$351,250.00 | \$29,832.19 | \$26,945.21 | \$29,832.19 | \$28,869.86 | \$29,832.19 | \$28,869.86 | \$29,832.19 | \$29,832.19 | \$28,869.86 | \$29,832.19 | \$28,869.86 | \$29,832.19 |
| 3-8-5-2- Alimentos | \$151,250.00 | \$12,845.89 | \$11,602.74 | \$12,845.89 | \$12,431.51 | \$12,845.89 | \$12,431.51 | \$12,845.89 | \$12,845.89 | \$12,431.51 | \$12,845.89 | \$12,431.51 | \$12,845.89 |
| 3-8-5-3- Hospedaje | \$351,250.00 | \$29,832.19 | \$26,945.21 | \$29,832.19 | \$28,869.86 | \$29,832.19 | \$28,869.86 | \$29,832.19 | \$29,832.19 | \$28,869.86 | \$29,832.19 | \$28,869.86 | \$29,832.19 |
| 3-8-5-4- Peaje | \$151,250.00 | \$12,845.89 | \$11,602.74 | \$12,845.89 | \$12,431.51 | \$12,845.89 | \$12,431.51 | \$12,845.89 | \$12,845.89 | \$12,431.51 | \$12,845.89 | \$12,431.51 | \$12,845.89 |
| 3-8-7-- Gastos Originados Por Días Festivos (Concentrar Los Gastos Por Tipo De Evento) | \$770,000.00 | \$306,794.52 | \$6,136.99 | \$6,794.52 | \$206,575.34 | \$6,794.52 | \$6,575.34 | \$6,794.52 | \$6,794.52 | \$6,575.34 | \$8,309.67 | \$172,029.89 | \$29,824.82 |
| 3-9-1-- Servicios Funerarios Y De Cementerios (Institucionales) | \$15,000.00 | \$1,273.97 | \$1,150.68 | \$1,273.97 | \$1,232.88 | \$1,273.97 | \$1,232.88 | \$1,273.97 | \$1,273.97 | \$1,232.88 | \$1,273.97 | \$1,232.88 | \$1,273.97 |
| 3-9-2-1- SHCP - IVA - Impuesto Al Valor Agregado | \$38,000.00 | \$3,227.40 | \$2,915.07 | \$3,227.40 | \$3,123.29 | \$3,227.40 | \$3,123.29 | \$3,227.40 | \$3,227.40 | \$3,123.29 | \$3,227.40 | \$3,123.29 | \$3,227.40 |
| Total | \$322,170,473.00 | \$30,095,646.18 | \$24,398,716.09 | \$27,012,864.15 | \$26,341,481.50 | \$27,212,864.15 | \$26,129,481.50 | \$27,051,007.63 | \$27,051,007.63 | \$26,478,394.55 | \$27,018,827.13 | \$26,321,240.40 | \$27,059,342.28 |

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|--|------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| 3-9-2-3- Aguas Nacionales | \$1,200,000.00 | \$101,917.81 | \$92,054.79 | \$101,917.81 | \$98,630.14 | \$101,917.81 | \$98,630.14 | \$101,917.81 | \$101,917.81 | \$98,630.14 | \$101,917.81 | \$98,630.14 | \$101,917.81 |
| 3-9-4-- Sentencias Y Resoluciones Por Autoridad Competente | \$1,400,000.00 | \$118,904.11 | \$107,397.26 | \$118,904.11 | \$115,068.50 | \$118,904.11 | \$115,068.50 | \$118,904.11 | \$118,904.11 | \$115,068.50 | \$118,904.11 | \$115,068.50 | \$118,904.11 |
| 4-4-1-2- Ayuda Para Funerales | \$15,000.00 | \$1,273.97 | \$1,150.68 | \$1,273.97 | \$1,232.88 | \$1,273.97 | \$1,232.88 | \$1,273.97 | \$1,273.97 | \$1,232.88 | \$1,273.97 | \$1,232.88 | \$1,273.97 |
| 4-4-1-3- Ayuda Para Despesas | \$2,015,000.00 | \$171,136.98 | \$154,575.34 | \$171,136.98 | \$165,616.44 | \$171,136.98 | \$165,616.44 | \$171,136.98 | \$171,136.98 | \$165,616.44 | \$171,136.98 | \$165,616.44 | \$171,136.98 |
| 4-4-1-7- Otras Ayudas Sociales A Personas | \$145,000.00 | \$12,315.07 | \$11,123.28 | \$12,315.07 | \$11,917.81 | \$12,315.07 | \$11,917.81 | \$12,315.07 | \$12,315.07 | \$11,917.81 | \$12,315.07 | \$11,917.81 | \$12,315.07 |
| 5-1-2-- Muebles Excepto De Oficina Y Estantería | \$1,000,000.00 | \$84,931.51 | \$76,712.33 | \$84,931.51 | \$82,191.78 | \$84,931.51 | \$82,191.78 | \$84,931.51 | \$84,931.51 | \$82,191.78 | \$84,931.51 | \$82,191.78 | \$84,931.51 |
| 5-1-5-- Equipo De Computo Y Tecnologías De La Información | \$500,000.00 | \$42,465.75 | \$38,356.16 | \$42,465.75 | \$41,095.89 | \$42,465.75 | \$41,095.89 | \$42,465.75 | \$42,465.75 | \$41,095.89 | \$42,465.75 | \$41,095.89 | \$42,465.75 |
| 5-4-1-- Vehículos Y Equipo Terrestre | \$2,983,336.05 | \$253,379.22 | \$228,858.66 | \$253,379.22 | \$245,205.71 | \$253,379.22 | \$245,205.71 | \$253,379.22 | \$253,379.22 | \$245,205.71 | \$253,379.22 | \$245,205.71 | \$253,379.22 |
| 5-6-5-- Equipo De Comunicación Y Telecomunicación | \$2,783,336.05 | \$236,392.92 | \$213,516.19 | \$236,392.92 | \$228,767.35 | \$236,392.92 | \$228,767.35 | \$236,392.92 | \$236,392.92 | \$228,767.35 | \$236,392.92 | \$228,767.35 | \$236,392.92 |
| 6-1-1-1- Programa De Vivienda Digna | \$13,000,000.00 | \$1,104,109.59 | \$997,260.28 | \$1,104,109.59 | \$1,068,493.15 | \$1,104,109.59 | \$1,068,493.15 | \$1,104,109.59 | \$1,104,109.59 | \$1,068,493.15 | \$1,104,109.59 | \$1,068,493.15 | \$1,104,109.59 |
| 6-1-2-1-1 Centros De Salud | \$6,466,024.00 | \$549,169.16 | \$496,023.76 | \$549,169.16 | \$531,454.03 | \$549,169.16 | \$531,454.03 | \$549,169.16 | \$549,169.16 | \$531,454.03 | \$549,169.16 | \$531,454.03 | \$549,169.16 |
| 6-1-2-2- Infraestructura Básica Educativa | \$6,889,000.00 | \$585,093.15 | \$528,471.23 | \$585,093.15 | \$566,219.17 | \$585,093.15 | \$566,219.17 | \$585,093.15 | \$585,093.15 | \$566,219.17 | \$585,093.15 | \$566,219.17 | \$585,093.15 |
| 6-1-2-3- Comedores Comunitarios | \$11,140,995.00 | \$946,221.48 | \$854,651.67 | \$946,221.48 | \$915,698.21 | \$946,221.48 | \$915,698.21 | \$946,221.48 | \$946,221.48 | \$915,698.21 | \$946,221.48 | \$915,698.21 | \$946,221.48 |
| 6-1-3-1- Agua Potable | \$28,678,737.00 | \$2,435,728.35 | \$2,200,012.70 | \$2,435,728.35 | \$2,357,156.47 | \$2,435,728.35 | \$2,357,156.47 | \$2,435,728.35 | \$2,435,728.35 | \$2,357,156.47 | \$2,435,728.35 | \$2,357,156.47 | \$2,435,728.35 |
| Total | \$322,170,473.00 | \$30,095,646.18 | \$24,398,716.09 | \$27,012,864.15 | \$26,341,481.50 | \$27,212,864.15 | \$26,129,481.50 | \$27,051,007.63 | \$27,051,007.63 | \$26,478,394.55 | \$27,018,827.13 | \$26,321,240.40 | \$27,059,342.28 |

| COG | Importe | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre |
|---|------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| 6-1-3-2- Electrificación Rural | \$820,000.00 | \$69,643.84 | \$62,904.11 | \$69,643.84 | \$67,397.26 | \$69,643.84 | \$67,397.26 | \$69,643.84 | \$69,643.84 | \$67,397.26 | \$69,643.84 | \$67,397.26 | \$69,643.84 |
| 6-1-5-2- Pavimentaciones | \$21,461,100.00 | \$1,822,723.57 | \$1,646,330.98 | \$1,822,723.57 | \$1,763,926.03 | \$1,822,723.57 | \$1,763,926.03 | \$1,822,723.57 | \$1,822,723.57 | \$1,763,926.03 | \$1,822,723.57 | \$1,763,926.03 | \$1,822,723.57 |
| 6-1-6-1- Alcantarillado | \$20,403,151.00 | \$1,732,870.36 | \$1,565,173.23 | \$1,732,870.36 | \$1,676,971.33 | \$1,732,870.36 | \$1,676,971.33 | \$1,732,870.36 | \$1,732,870.36 | \$1,676,971.33 | \$1,732,870.36 | \$1,676,971.33 | \$1,732,870.36 |
| 6-2-6-- Otras Construcciones De Ingeniería Civil U Obra Pesada | \$200,000.00 | \$16,986.30 | \$15,342.47 | \$16,986.30 | \$16,438.36 | \$16,986.30 | \$16,438.36 | \$16,986.30 | \$16,986.30 | \$16,438.36 | \$16,986.30 | \$16,438.36 | \$16,986.30 |
| 6-3-2-2- Programa De Desarrollo Institucional Municipal (Prodim) | \$2,102,294.00 | \$178,551.00 | \$161,271.87 | \$178,551.00 | \$172,791.29 | \$178,551.00 | \$172,791.29 | \$178,551.00 | \$178,551.00 | \$172,791.29 | \$178,551.00 | \$172,791.29 | \$178,551.00 |
| 6-3-2-3- Programa De Gastos Indirectos | \$3,153,442.00 | \$267,826.58 | \$241,907.88 | \$267,826.58 | \$259,187.01 | \$267,826.58 | \$259,187.01 | \$267,826.58 | \$267,826.58 | \$259,187.01 | \$267,826.58 | \$259,187.01 | \$267,826.58 |
| 6-3-2-5- Apoyo A La Producción Primaria | \$20,409,649.00 | \$1,733,422.24 | \$1,565,671.71 | \$1,733,422.24 | \$1,677,505.39 | \$1,733,422.24 | \$1,677,505.39 | \$1,733,422.24 | \$1,733,422.24 | \$1,677,505.39 | \$1,733,422.24 | \$1,677,505.39 | \$1,733,422.24 |
| 6-3-2-9- Otros | \$1,060,000.00 | \$97,331.51 | \$87,912.33 | \$97,331.51 | \$94,191.78 | \$97,331.51 | \$82,191.78 | \$84,931.51 | \$84,931.51 | \$82,191.78 | \$84,931.51 | \$82,191.78 | \$84,931.51 |
| Total | \$322,170,473.00 | \$30,095,646.18 | \$24,398,716.09 | \$27,012,864.15 | \$26,341,481.50 | \$27,212,864.15 | \$26,129,481.50 | \$27,051,007.63 | \$27,051,007.63 | \$26,478,394.55 | \$27,018,827.13 | \$26,321,240.40 | \$27,059,342.28 |