



Calendario del Presupuesto de Egresos
Base Mensual

Presupuesto General Anual: Municipio de Taxco de Alarcón Guerrero (2017)

Total: \$322,170,473.00

COG	Importe	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
1-1-3-- Sueldo Base Al Personal Permanente	\$90,712,700.00	\$7,704,366.30	\$6,958,782.46	\$7,704,366.30	\$7,455,838.36	\$7,704,366.30	\$7,455,838.36	\$7,704,366.30	\$7,704,366.30	\$7,455,838.36	\$7,704,366.30	\$7,455,838.36	\$7,704,366.30
1-2-2-- Sueldos Base Al Personal Eventual	\$200,000.00	\$16,986.30	\$15,342.47	\$16,986.30	\$16,438.36	\$16,986.30	\$16,438.36	\$16,986.30	\$16,986.30	\$16,438.36	\$16,986.30	\$16,438.36	\$16,986.30
1-3-2-1- Aguinaldo (Gratificación De Fin De Año)	\$10,197,073.00	\$866,052.77	\$782,241.21	\$866,052.77	\$838,115.59	\$866,052.77	\$838,115.59	\$866,052.77	\$866,052.77	\$838,115.59	\$866,052.77	\$838,115.59	\$866,052.77
1-3-2-2- Prima Vacacional	\$841,000.00	\$71,427.40	\$64,515.07	\$71,427.40	\$69,123.29	\$71,427.40	\$69,123.29	\$71,427.40	\$71,427.40	\$69,123.29	\$71,427.40	\$69,123.29	\$71,427.40
1-3-4-1- Compensación Ordinaria	\$14,405,505.00	\$1,223,481.24	\$1,105,079.84	\$1,223,481.24	\$1,184,014.10	\$1,223,481.24	\$1,184,014.10	\$1,223,481.24	\$1,223,481.24	\$1,184,014.10	\$1,223,481.24	\$1,184,014.10	\$1,223,481.24
1-3-4-2- Compensación Extraordinaria	\$2,243,000.00	\$190,501.37	\$172,065.76	\$190,501.37	\$184,356.16	\$190,501.37	\$184,356.16	\$190,501.37	\$190,501.37	\$184,356.16	\$190,501.37	\$184,356.16	\$190,501.37
1-3-9-2- Bonos	\$1,757,000.00	\$149,224.66	\$134,783.56	\$149,224.66	\$144,410.96	\$149,224.66	\$144,410.96	\$149,224.66	\$149,224.66	\$144,410.96	\$149,224.66	\$144,410.96	\$149,224.66
1-3-9-4- Finitiquitos	\$2,500,000.00	\$212,328.77	\$191,780.82	\$212,328.77	\$205,479.45	\$212,328.77	\$205,479.45	\$212,328.77	\$212,328.77	\$205,479.45	\$212,328.77	\$205,479.45	\$212,328.77
2-1-1-- Materiales, Útiles Y Equipos Menores De Oficina	\$6,150,000.00	\$522,328.77	\$471,780.83	\$522,328.77	\$505,479.45	\$522,328.77	\$505,479.45	\$522,328.77	\$522,328.77	\$505,479.45	\$522,328.77	\$505,479.45	\$522,328.77
Total	\$322,170,473.00	\$30,095,646.18	\$24,398,716.09	\$27,012,864.15	\$26,341,481.50	\$27,212,864.15	\$26,129,481.50	\$27,051,007.63	\$27,051,007.63	\$26,478,394.55	\$27,018,827.13	\$26,321,240.40	\$27,059,342.28

COG	Importe	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
2-1-2-- Materiales Y Útiles De Impresión Y Reproducción	\$2,050,000.00	\$174,109.59	\$157,260.28	\$174,109.59	\$168,493.15	\$174,109.59	\$168,493.15	\$174,109.59	\$174,109.59	\$168,493.15	\$174,109.59	\$168,493.15	\$174,109.59
2-1-4-- Materiales, Útiles Y Equipos Menores De Tecnologías De La Información Y Comunicaciones	\$530,000.00	\$45,013.70	\$40,657.54	\$45,013.70	\$43,561.64	\$45,013.70	\$43,561.64	\$45,013.70	\$45,013.70	\$43,561.64	\$45,013.70	\$43,561.64	\$45,013.70
2-1-5-- Material Impreso E Información Digital	\$316,000.00	\$26,838.35	\$24,241.10	\$26,838.35	\$25,972.61	\$26,838.35	\$25,972.61	\$26,838.35	\$26,838.35	\$25,972.61	\$26,838.35	\$25,972.61	\$26,838.35
2-1-6-- Material De Limpieza	\$400,000.00	\$33,972.60	\$30,684.93	\$33,972.60	\$32,876.71	\$33,972.60	\$32,876.71	\$33,972.60	\$33,972.60	\$32,876.71	\$33,972.60	\$32,876.71	\$33,972.60
2-1-9-- Otros Materiales Y Artículos	\$319,000.00	\$25,479.45	\$23,013.70	\$25,479.45	\$24,657.53	\$25,479.45	\$24,657.53	\$25,479.45	\$25,479.45	\$24,657.53	\$25,479.45	\$24,657.53	\$44,479.45
2-3-4-- Combustibles, Lubricantes, Aditivos, Carbón Y Sus Derivados Adquiridos Como Materia Prima	\$100,000.00	\$8,493.15	\$7,671.23	\$8,493.15	\$8,219.18	\$8,493.15	\$8,219.18	\$8,493.15	\$8,493.15	\$8,219.18	\$8,493.15	\$8,219.18	\$8,493.15
2-4-6-- Material Eléctrico Y Electrónico	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00
2-4-9-- Otros Materiales Y Artículos De Construcción Y Reparación	\$453,000.00	\$37,967.01	\$34,793.19	\$38,521.03	\$37,278.40	\$38,521.03	\$37,278.40	\$38,521.03	\$38,521.03	\$37,278.40	\$38,521.03	\$37,278.40	\$38,521.03
2-5-2-- Fertilizantes, Pesticidas Y Otros Agroquímicos	\$45,000.00	\$3,821.92	\$3,452.05	\$3,821.92	\$3,698.63	\$3,821.92	\$3,698.63	\$3,821.92	\$3,821.92	\$3,698.63	\$3,821.92	\$3,698.63	\$3,821.92
2-5-3-- Medicinas Y Productos Farmacéuticos	\$10,000.00	\$849.32	\$767.12	\$849.32	\$821.92	\$849.32	\$821.92	\$849.32	\$849.32	\$821.92	\$849.32	\$821.92	\$849.32
2-6-1-- Combustibles, Lubricantes Y Aditivos	\$6,351,377.80	\$539,432.09	\$487,228.99	\$539,432.09	\$522,031.06	\$539,432.09	\$522,031.06	\$539,432.09	\$539,432.09	\$522,031.06	\$539,432.09	\$522,031.06	\$539,432.09
Total	\$322,170,473.00	\$30,095,646.18	\$24,398,716.09	\$27,012,864.15	\$26,341,481.50	\$27,212,864.15	\$26,129,481.50	\$27,051,007.63	\$27,051,007.63	\$26,478,394.55	\$27,018,827.13	\$26,321,240.40	\$27,059,342.28

COG	Importe	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
2-7-2-- Prendas De Seguridad Y Protección Personal	\$100,000.00	\$8,493.15	\$7,671.23	\$8,493.15	\$8,219.18	\$8,493.15	\$8,219.18	\$8,493.15	\$8,493.15	\$8,219.18	\$8,493.15	\$8,219.18	\$8,493.15
2-9-6-- Refacciones Y Accesorios Menores De Equipo De Transporte	\$1,780,000.00	\$151,178.08	\$136,547.95	\$151,178.08	\$146,301.37	\$151,178.08	\$146,301.37	\$151,178.08	\$151,178.08	\$146,301.37	\$151,178.08	\$146,301.37	\$151,178.08
2-9-9-- Refacciones Y Accesorios Menores Otros Bienes Muebles	\$25,000.00	\$2,123.29	\$1,917.81	\$2,123.29	\$2,054.79	\$2,123.29	\$2,054.79	\$2,123.29	\$2,123.29	\$2,054.79	\$2,123.29	\$2,054.79	\$2,123.29
3-1-1-1- Energía Eléctrica Edificios Públicos Y DAP	\$1,003,000.00	\$85,186.30	\$76,942.47	\$85,186.30	\$82,438.35	\$85,186.30	\$82,438.35	\$85,186.30	\$85,186.30	\$82,438.35	\$85,186.30	\$82,438.35	\$85,186.30
3-1-1-3- Energía Eléctrica Pagada por medio de Banco a CFE (DAP)	\$11,000,000.00	\$934,246.58	\$843,835.62	\$934,246.58	\$904,109.59	\$934,246.58	\$904,109.59	\$934,246.58	\$934,246.58	\$904,109.59	\$934,246.58	\$904,109.59	\$934,246.58
3-1-2-- Gas	\$200,000.00	\$16,986.30	\$15,342.47	\$16,986.30	\$16,438.36	\$16,986.30	\$16,438.36	\$16,986.30	\$16,986.30	\$16,438.36	\$16,986.30	\$16,438.36	\$16,986.30
3-1-4-- Telefonía Tradicional	\$675,000.00	\$57,328.77	\$51,780.82	\$57,328.77	\$55,479.45	\$57,328.77	\$55,479.45	\$57,328.77	\$57,328.77	\$55,479.45	\$57,328.77	\$55,479.45	\$57,328.77
3-1-7-- Servicios De Acceso De Internet, Redes Y Procesamiento De Información	\$1,500,000.00	\$127,397.26	\$115,068.49	\$127,397.26	\$123,287.67	\$127,397.26	\$123,287.67	\$127,397.26	\$127,397.26	\$123,287.67	\$127,397.26	\$123,287.67	\$127,397.26
3-2-3-- Arrendamiento De Mobiliario Y Equipo De Administración, Educativo Y Recreativo	\$10,000.00	\$849.32	\$767.12	\$849.32	\$821.92	\$849.32	\$821.92	\$849.32	\$849.32	\$821.92	\$849.32	\$821.92	\$849.32
3-3-1-- Servicios Legales, De Contabilidad, Auditoría Y Relacionados	\$500,000.00	\$42,465.75	\$38,356.16	\$42,465.75	\$41,095.89	\$42,465.75	\$41,095.89	\$42,465.75	\$42,465.75	\$41,095.89	\$42,465.75	\$41,095.89	\$42,465.75
Total	\$322,170,473.00	\$30,095,646.18	\$24,398,716.09	\$27,012,864.15	\$26,341,481.50	\$27,212,864.15	\$26,129,481.50	\$27,051,007.63	\$27,051,007.63	\$26,478,394.55	\$27,018,827.13	\$26,321,240.40	\$27,059,342.28

COG	Importe	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
3-3-3-- Servicios De Consultoría Administrativa, Procesos, Técnica Y En Tecnologías De La Información	\$2,150,000.00	\$182,602.74	\$164,931.51	\$182,602.74	\$176,712.33	\$182,602.74	\$176,712.33	\$182,602.74	\$182,602.74	\$176,712.33	\$182,602.74	\$176,712.33	\$182,602.74
3-3-4-- Servicios De Capacitación	\$6,016,672.10	\$3,057,948.15	\$248,036.74	\$274,612.10	\$265,753.65	\$274,612.10	\$265,753.65	\$274,612.10	\$274,612.10	\$265,753.65	\$274,612.10	\$265,753.65	\$274,612.10
3-3-7-- Servicios De Protección Y Seguridad	\$60,000.00	\$5,095.89	\$4,602.74	\$5,095.89	\$4,931.51	\$5,095.89	\$4,931.51	\$5,095.89	\$5,095.89	\$4,931.51	\$5,095.89	\$4,931.51	\$5,095.89
3-4-1-- Servicios Financieros Y Bancarios	\$4,800.00	\$407.67	\$368.22	\$407.67	\$394.53	\$407.67	\$394.53	\$407.67	\$407.67	\$394.53	\$407.67	\$394.53	\$407.67
3-4-7-- Fletes Y Maniobras	\$900,000.00	\$76,438.36	\$69,041.10	\$76,438.36	\$73,972.60	\$76,438.36	\$73,972.60	\$76,438.36	\$76,438.36	\$73,972.60	\$76,438.36	\$73,972.60	\$76,438.36
3-5-3-- Instalación, Reparación Y Mantenimiento De Equipo De Cómputo Y Tecnología De La Información	\$100,000.00	\$8,493.15	\$7,671.23	\$8,493.15	\$8,219.18	\$8,493.15	\$8,219.18	\$8,493.15	\$8,493.15	\$8,219.18	\$8,493.15	\$8,219.18	\$8,493.15
3-5-5-- Reparación Y Mantenimiento De Equipo De Transporte	\$520,000.00	\$44,164.38	\$39,890.41	\$44,164.38	\$42,739.73	\$44,164.38	\$42,739.73	\$44,164.38	\$44,164.38	\$42,739.73	\$44,164.38	\$42,739.73	\$44,164.38
3-5-6-- Reparación Y Mantenimiento De Equipo De Defensa Y Seguridad	\$80,000.00	\$6,794.52	\$6,136.99	\$6,794.52	\$6,575.34	\$6,794.52	\$6,575.34	\$6,794.52	\$6,794.52	\$6,575.34	\$6,794.52	\$6,575.34	\$6,794.52
3-5-7-- Instalación, Reparación Y Mantenimiento De Maquinaria, Otros Equipos Y Herramientas	\$25,000.00	\$2,123.29	\$1,917.81	\$2,123.29	\$2,054.79	\$2,123.29	\$2,054.79	\$2,123.29	\$2,123.29	\$2,054.79	\$2,123.29	\$2,054.79	\$2,123.29
3-6-1-1- Periódico	\$1,325,000.00	\$112,534.24	\$101,643.83	\$112,534.24	\$108,904.11	\$112,534.24	\$108,904.11	\$112,534.24	\$112,534.24	\$108,904.11	\$112,534.24	\$108,904.11	\$112,534.24
3-6-1-2- Radio	\$425,000.00	\$36,095.89	\$32,602.74	\$36,095.89	\$34,931.51	\$36,095.89	\$34,931.51	\$36,095.89	\$36,095.89	\$34,931.51	\$36,095.89	\$34,931.51	\$36,095.89
Total	\$322,170,473.00	\$30,095,646.18	\$24,398,716.09	\$27,012,864.15	\$26,341,481.50	\$27,212,864.15	\$26,129,481.50	\$27,051,007.63	\$27,051,007.63	\$26,478,394.55	\$27,018,827.13	\$26,321,240.40	\$27,059,342.28

COG	Importe	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
3-6-1-3- Televisión	\$1,225,000.00	\$104,041.10	\$93,972.60	\$104,041.10	\$100,684.93	\$104,041.10	\$100,684.93	\$104,041.10	\$104,041.10	\$100,684.93	\$104,041.10	\$100,684.93	\$104,041.10
3-6-1-5- Otros Medios	\$425,000.00	\$36,095.89	\$32,602.74	\$36,095.89	\$34,931.51	\$36,095.89	\$34,931.51	\$36,095.89	\$36,095.89	\$34,931.51	\$36,095.89	\$34,931.51	\$36,095.89
3-6-4-- Servicios De Revelado De Fotografías	\$39,000.00	\$3,312.33	\$2,991.78	\$3,312.33	\$3,205.48	\$3,312.33	\$3,205.48	\$3,312.33	\$3,312.33	\$3,205.48	\$3,312.33	\$3,205.48	\$3,312.33
3-6-6-- Servicios De Creación Y Difusión De Contenido Exclusivamente A Través De Internet	\$600,000.00	\$50,958.90	\$46,027.40	\$50,958.90	\$49,315.07	\$50,958.90	\$49,315.07	\$50,958.90	\$50,958.90	\$49,315.07	\$50,958.90	\$49,315.07	\$50,958.90
3-7-5-- Viáticos En El País	\$100,000.00	\$8,493.15	\$7,671.23	\$8,493.15	\$8,219.18	\$8,493.15	\$8,219.18	\$8,493.15	\$8,493.15	\$8,219.18	\$8,493.15	\$8,219.18	\$8,493.15
3-8-2-- Gastos De Orden Social Y Cultural	\$1,040,000.00	\$28,876.72	\$26,082.20	\$28,876.72	\$27,945.22	\$228,876.72	\$27,945.22	\$79,420.20	\$79,420.20	\$376,858.27	\$45,724.55	\$44,249.57	\$45,724.55
3-8-3-- Congresos Y Convenciones	\$1,097,281.00	\$93,193.73	\$84,174.98	\$93,193.73	\$90,187.48	\$93,193.73	\$90,187.48	\$93,193.73	\$93,193.73	\$90,187.48	\$93,193.73	\$90,187.48	\$93,193.73
3-8-5-1- Combustible	\$351,250.00	\$29,832.19	\$26,945.21	\$29,832.19	\$28,869.86	\$29,832.19	\$28,869.86	\$29,832.19	\$29,832.19	\$28,869.86	\$29,832.19	\$28,869.86	\$29,832.19
3-8-5-2- Alimentos	\$151,250.00	\$12,845.89	\$11,602.74	\$12,845.89	\$12,431.51	\$12,845.89	\$12,431.51	\$12,845.89	\$12,845.89	\$12,431.51	\$12,845.89	\$12,431.51	\$12,845.89
3-8-5-3- Hospedaje	\$351,250.00	\$29,832.19	\$26,945.21	\$29,832.19	\$28,869.86	\$29,832.19	\$28,869.86	\$29,832.19	\$29,832.19	\$28,869.86	\$29,832.19	\$28,869.86	\$29,832.19
3-8-5-4- Peaje	\$151,250.00	\$12,845.89	\$11,602.74	\$12,845.89	\$12,431.51	\$12,845.89	\$12,431.51	\$12,845.89	\$12,845.89	\$12,431.51	\$12,845.89	\$12,431.51	\$12,845.89
3-8-7-- Gastos Originados Por Días Festivos (Concentrar Los Gastos Por Tipo De Evento)	\$770,000.00	\$306,794.52	\$6,136.99	\$6,794.52	\$206,575.34	\$6,794.52	\$6,575.34	\$6,794.52	\$6,794.52	\$6,575.34	\$8,309.67	\$172,029.89	\$29,824.82
3-9-1-- Servicios Funerarios Y De Cementerios (Institucionales)	\$15,000.00	\$1,273.97	\$1,150.68	\$1,273.97	\$1,232.88	\$1,273.97	\$1,232.88	\$1,273.97	\$1,273.97	\$1,232.88	\$1,273.97	\$1,232.88	\$1,273.97
3-9-2-1- SHCP - IVA - Impuesto Al Valor Agregado	\$38,000.00	\$3,227.40	\$2,915.07	\$3,227.40	\$3,123.29	\$3,227.40	\$3,123.29	\$3,227.40	\$3,227.40	\$3,123.29	\$3,227.40	\$3,123.29	\$3,227.40
Total	\$322,170,473.00	\$30,095,646.18	\$24,398,716.09	\$27,012,864.15	\$26,341,481.50	\$27,212,864.15	\$26,129,481.50	\$27,051,007.63	\$27,051,007.63	\$26,478,394.55	\$27,018,827.13	\$26,321,240.40	\$27,059,342.28

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3-9-2-3- Aguas Nacionales	\$1,200,000.00	\$101,917.81	\$92,054.79	\$101,917.81	\$98,630.14	\$101,917.81	\$98,630.14	\$101,917.81	\$101,917.81	\$98,630.14	\$101,917.81	\$98,630.14	\$101,917.81
3-9-4-- Sentencias Y Resoluciones Por Autoridad Competente	\$1,400,000.00	\$118,904.11	\$107,397.26	\$118,904.11	\$115,068.50	\$118,904.11	\$115,068.50	\$118,904.11	\$118,904.11	\$115,068.50	\$118,904.11	\$115,068.50	\$118,904.11
4-4-1-2- Ayuda Para Funerales	\$15,000.00	\$1,273.97	\$1,150.68	\$1,273.97	\$1,232.88	\$1,273.97	\$1,232.88	\$1,273.97	\$1,273.97	\$1,232.88	\$1,273.97	\$1,232.88	\$1,273.97
4-4-1-3- Ayuda Para Despesas	\$2,015,000.00	\$171,136.98	\$154,575.34	\$171,136.98	\$165,616.44	\$171,136.98	\$165,616.44	\$171,136.98	\$171,136.98	\$165,616.44	\$171,136.98	\$165,616.44	\$171,136.98
4-4-1-7- Otras Ayudas Sociales A Personas	\$145,000.00	\$12,315.07	\$11,123.28	\$12,315.07	\$11,917.81	\$12,315.07	\$11,917.81	\$12,315.07	\$12,315.07	\$11,917.81	\$12,315.07	\$11,917.81	\$12,315.07
5-1-2-- Muebles Excepto De Oficina Y Estantería	\$1,000,000.00	\$84,931.51	\$76,712.33	\$84,931.51	\$82,191.78	\$84,931.51	\$82,191.78	\$84,931.51	\$84,931.51	\$82,191.78	\$84,931.51	\$82,191.78	\$84,931.51
5-1-5-- Equipo De Computo Y Tecnologías De La Información	\$500,000.00	\$42,465.75	\$38,356.16	\$42,465.75	\$41,095.89	\$42,465.75	\$41,095.89	\$42,465.75	\$42,465.75	\$41,095.89	\$42,465.75	\$41,095.89	\$42,465.75
5-4-1-- Vehículos Y Equipo Terrestre	\$2,983,336.05	\$253,379.22	\$228,858.66	\$253,379.22	\$245,205.71	\$253,379.22	\$245,205.71	\$253,379.22	\$253,379.22	\$245,205.71	\$253,379.22	\$245,205.71	\$253,379.22
5-6-5-- Equipo De Comunicación Y Telecomunicación	\$2,783,336.05	\$236,392.92	\$213,516.19	\$236,392.92	\$228,767.35	\$236,392.92	\$228,767.35	\$236,392.92	\$236,392.92	\$228,767.35	\$236,392.92	\$228,767.35	\$236,392.92
6-1-1-1- Programa De Vivienda Digna	\$13,000,000.00	\$1,104,109.59	\$997,260.28	\$1,104,109.59	\$1,068,493.15	\$1,104,109.59	\$1,068,493.15	\$1,104,109.59	\$1,104,109.59	\$1,068,493.15	\$1,104,109.59	\$1,068,493.15	\$1,104,109.59
6-1-2-1-1 Centros De Salud	\$6,466,024.00	\$549,169.16	\$496,023.76	\$549,169.16	\$531,454.03	\$549,169.16	\$531,454.03	\$549,169.16	\$549,169.16	\$531,454.03	\$549,169.16	\$531,454.03	\$549,169.16
6-1-2-2- Infraestructura Básica Educativa	\$6,889,000.00	\$585,093.15	\$528,471.23	\$585,093.15	\$566,219.17	\$585,093.15	\$566,219.17	\$585,093.15	\$585,093.15	\$566,219.17	\$585,093.15	\$566,219.17	\$585,093.15
6-1-2-3- Comedores Comunitarios	\$11,140,995.00	\$946,221.48	\$854,651.67	\$946,221.48	\$915,698.21	\$946,221.48	\$915,698.21	\$946,221.48	\$946,221.48	\$915,698.21	\$946,221.48	\$915,698.21	\$946,221.48
6-1-3-1- Agua Potable	\$28,678,737.00	\$2,435,728.35	\$2,200,012.70	\$2,435,728.35	\$2,357,156.47	\$2,435,728.35	\$2,357,156.47	\$2,435,728.35	\$2,435,728.35	\$2,357,156.47	\$2,435,728.35	\$2,357,156.47	\$2,435,728.35
Total	\$322,170,473.00	\$30,095,646.18	\$24,398,716.09	\$27,012,864.15	\$26,341,481.50	\$27,212,864.15	\$26,129,481.50	\$27,051,007.63	\$27,051,007.63	\$26,478,394.55	\$27,018,827.13	\$26,321,240.40	\$27,059,342.28

COG	Importe	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
6-1-3-2- Electrificación Rural	\$820,000.00	\$69,643.84	\$62,904.11	\$69,643.84	\$67,397.26	\$69,643.84	\$67,397.26	\$69,643.84	\$69,643.84	\$67,397.26	\$69,643.84	\$67,397.26	\$69,643.84
6-1-5-2- Pavimentaciones	\$21,461,100.00	\$1,822,723.57	\$1,646,330.98	\$1,822,723.57	\$1,763,926.03	\$1,822,723.57	\$1,763,926.03	\$1,822,723.57	\$1,822,723.57	\$1,763,926.03	\$1,822,723.57	\$1,763,926.03	\$1,822,723.57
6-1-6-1- Alcantarillado	\$20,403,151.00	\$1,732,870.36	\$1,565,173.23	\$1,732,870.36	\$1,676,971.33	\$1,732,870.36	\$1,676,971.33	\$1,732,870.36	\$1,732,870.36	\$1,676,971.33	\$1,732,870.36	\$1,676,971.33	\$1,732,870.36
6-2-6-- Otras Construcciones De Ingeniería Civil U Obra Pesada	\$200,000.00	\$16,986.30	\$15,342.47	\$16,986.30	\$16,438.36	\$16,986.30	\$16,438.36	\$16,986.30	\$16,986.30	\$16,438.36	\$16,986.30	\$16,438.36	\$16,986.30
6-3-2-2- Programa De Desarrollo Institucional Municipal (Prodim)	\$2,102,294.00	\$178,551.00	\$161,271.87	\$178,551.00	\$172,791.29	\$178,551.00	\$172,791.29	\$178,551.00	\$178,551.00	\$172,791.29	\$178,551.00	\$172,791.29	\$178,551.00
6-3-2-3- Programa De Gastos Indirectos	\$3,153,442.00	\$267,826.58	\$241,907.88	\$267,826.58	\$259,187.01	\$267,826.58	\$259,187.01	\$267,826.58	\$267,826.58	\$259,187.01	\$267,826.58	\$259,187.01	\$267,826.58
6-3-2-5- Apoyo A La Producción Primaria	\$20,409,649.00	\$1,733,422.24	\$1,565,671.71	\$1,733,422.24	\$1,677,505.39	\$1,733,422.24	\$1,677,505.39	\$1,733,422.24	\$1,733,422.24	\$1,677,505.39	\$1,733,422.24	\$1,677,505.39	\$1,733,422.24
6-3-2-9- Otros	\$1,060,000.00	\$97,331.51	\$87,912.33	\$97,331.51	\$94,191.78	\$97,331.51	\$82,191.78	\$84,931.51	\$84,931.51	\$82,191.78	\$84,931.51	\$82,191.78	\$84,931.51
Total	\$322,170,473.00	\$30,095,646.18	\$24,398,716.09	\$27,012,864.15	\$26,341,481.50	\$27,212,864.15	\$26,129,481.50	\$27,051,007.63	\$27,051,007.63	\$26,478,394.55	\$27,018,827.13	\$26,321,240.40	\$27,059,342.28