



Calendario del Presupuesto de Ingresos
Base Mensual

Presupuesto General Anual: Municipio de Taxco de Alarcón Guerrero (2017)

Total: \$322,170,473.00

CRI	Importe	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
1-1- Impuestos sobre los Ingresos	\$31,623.00	\$2,685.79	\$2,425.87	\$2,685.79	\$2,599.15	\$2,685.79	\$2,599.15	\$2,685.79	\$2,685.79	\$2,599.15	\$2,685.79	\$2,599.15	\$2,685.79
1-2- Impuestos sobre el Patrimonio	\$7,373,974.00	\$626,282.72	\$565,674.72	\$626,282.72	\$606,080.05	\$626,282.72	\$606,080.05	\$626,282.72	\$626,282.72	\$606,080.05	\$626,282.72	\$606,080.05	\$626,282.72
1-3- Impuestos sobre la Producción, el Consumo y las Transacciones	\$1,337,100.00	\$113,561.92	\$102,572.05	\$113,561.92	\$109,898.63	\$113,561.92	\$109,898.63	\$113,561.92	\$113,561.92	\$109,898.63	\$113,561.92	\$109,898.63	\$113,561.92
1-7- Accesorios de Impuestos	\$1,918,870.00	\$162,972.52	\$147,200.99	\$162,972.52	\$157,715.34	\$162,972.52	\$157,715.34	\$162,972.52	\$162,972.52	\$157,715.34	\$162,972.52	\$157,715.34	\$162,972.52
4-1- Derechos por el uso, goce, aprovechamiento o explotación de Bienes de Dominio Público	\$725,276.00	\$61,598.78	\$55,637.61	\$61,598.78	\$59,611.73	\$61,598.78	\$59,611.73	\$61,598.78	\$61,598.78	\$59,611.73	\$61,598.78	\$59,611.73	\$61,598.78
4-3- Derechos por Prestación de Servicios	\$16,044,509.00	\$774,168.44	\$699,248.91	\$774,168.44	\$749,195.26	\$774,168.44	\$749,195.26	\$774,168.44	\$774,168.44	\$749,195.26	\$774,168.44	\$749,195.26	\$774,168.44
4-4- Otros Derechos	\$310,205.00	\$26,346.18	\$23,796.55	\$26,346.18	\$25,496.30	\$26,346.18	\$25,496.30	\$26,346.18	\$26,346.18	\$25,496.30	\$26,346.18	\$25,496.30	\$26,346.18
4-5- Accesorios de Derechos	\$87,737.00	\$7,451.64	\$6,730.51	\$7,451.64	\$7,211.26	\$7,451.64	\$7,211.26	\$7,451.64	\$7,451.64	\$7,211.26	\$7,451.64	\$7,211.26	\$7,451.64
5-1- Productos de Tipo Corriente	\$803,652.00	\$7,643.84	\$6,904.11	\$7,643.84	\$7,397.26	\$7,643.84	\$7,397.26	\$7,643.84	\$7,643.84	\$7,397.26	\$7,643.84	\$7,397.26	\$7,643.84
6-1-2- Multas y Recargos	\$1,044,600.00	\$88,719.45	\$80,133.70	\$88,719.45	\$85,857.53	\$88,719.45	\$85,857.53	\$88,719.45	\$88,719.45	\$85,857.53	\$88,719.45	\$85,857.53	\$88,719.45
Total	\$322,170,473.00	\$20,699,721.65	\$18,696,522.78	\$20,699,721.65	\$20,031,988.68	\$20,699,721.65	\$20,031,988.68	\$20,699,721.65	\$20,699,721.65	\$20,031,988.68	\$20,699,721.65	\$9,658,823.25	\$9,980,784.04

CRI	Importe	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
6-1-9- Otros Aprovechamientos	\$634,735.00	\$53,909.00	\$48,692.00	\$53,909.00	\$52,170.00	\$53,909.00	\$52,170.00	\$53,909.00	\$53,909.00	\$52,170.00	\$53,909.00	\$52,170.00	\$53,909.00
8-1- Participaciones	\$99,832,078.00	\$7,850,788.64	\$7,091,034.90	\$7,850,788.64	\$7,597,537.40	\$7,850,788.64	\$7,597,537.40	\$7,850,788.64	\$7,850,788.64	\$7,597,537.40	\$7,850,788.64	\$7,597,537.40	\$7,850,788.64
8-2- Aportaciones	\$161,616,465.00	\$10,718,937.61	\$9,681,621.07	\$10,718,937.61	\$10,373,165.43	\$10,718,937.61	\$10,373,165.43	\$10,718,937.61	\$10,718,937.61	\$10,373,165.43	\$10,718,937.61		
8-3- Convenios	\$30,409,649.00	\$204,655.12	\$184,849.79	\$204,655.12	\$198,053.34	\$204,655.12	\$198,053.34	\$204,655.12	\$204,655.12	\$198,053.34	\$204,655.12	\$198,053.34	\$204,655.12
Total	\$322,170,473.00	\$20,699,721.65	\$18,696,522.78	\$20,699,721.65	\$20,031,988.68	\$20,699,721.65	\$20,031,988.68	\$20,699,721.65	\$20,699,721.65	\$20,031,988.68	\$20,699,721.65	\$9,658,823.25	\$9,980,784.04